

## Capital Commitments

Project Details	New Estimated value 13/14	pre 13/14	Payments			
			13/14	14/15	15/16	16/17
	£'000	£'000	£'000	£'000	£'000	£'000
<b>2008/09 Starts</b>						
Winchester Fire Station	4,091	3,987	104.00	-	-	-
<b>2010/11 Starts</b>						
Basingstoke Fire Station	100	85	15.00	-	-	-
<b>2011/12 Starts</b>						
Vehicles:						
7 pumping appliances	3,780	3,743	37.00	-	-	-
1 off road vehicle						
2 Aerial Ladder Platforms						
2 Small fires vehicles						
Operational support unit						
Fire investigation unit						
1 car - support						
1 GP van - support						
Water rescue vehicle						
<b>2012/13 Starts</b>						
Vehicles:						
1 Water/foam carrier (6x4)	969	0	680	289.00	-	-
2 Light offroad vehicles						
1 USAR unit						
1 GP van						
6 crew cars/vans						
1 GP lorry						
7 provided vehicles						
5 Command Support Vehs						
Basingstoke Fire Station	6,000		300	2,700	2,900	100
Environmental works	0		-	-	-	-
Major building repairs	373	354	19	-	-	-
Fire Control System	809		809	-	-	-
Refurbishment control suite	541	430	111	-	-	-
<b>2013/14 Starts</b>						
Vehicles	2,215		2,215	-	-	-
3 light off-road vehicles( 2 in Oct 12)						
4 GP vans						
1 4x4 pick up						
1 car - driver training						
12 crew car/vans						
1 KS2 schools unit (deleted Oct 12)						
30 provided cars (7 in Oct 12)						
4 Response Support Vehilces (oct 12)						
Incident command unit (Oct 12)						
Live Fire Training Facility	500.0		500.0	-	-	-
Retained staion replacement programme	200.0		120.0	80.00	-	-
BA Chambers	250.0		250.0	-	-	-
<b>Total commitments</b>	<b>19,828</b>	<b>8,599</b>	<b>5,160</b>	<b>3,069</b>	<b>2,900</b>	<b>100</b>

**Financed:**

Capital Grant Unapplied Reserve	681			
Capital Grant	1498	-	-	
Capital Receipts Reserve	1054	1,070		
Capital Payments Reserve	229	1,999	2900	100
Revenue Contributions	1698	-	-	
<b>Total payments</b>		<b>5,160</b>	<b>3,069</b>	<b>100</b>