

## Appendix 2

### Capital payments 2012/13

	Latest Approved estimate £'000	Actual £'000	Variation £'000
<b>2008/09 starts</b>			
Winchester fire station	111	8	-103
<b>2009/10 starts</b>			
Vehicles	9	9	0
<b>2010/11 starts</b>			
Basingstoke fire station	64	49	-15
<b>2011/12 starts</b>			
Vehicles	1,908	1,798	-110
Major building repairs	0	0	0
<b>2012/13 starts</b>			
Vehicles	822	0	-822
Environmental works	378		-378
Fire control system	41		-41
Fire control room refurbishment	420	430	10
Major buildings repairs	403	353	-50
Land purchase		21	21
<b>Total</b>	<b>4,156</b>	<b>2,668</b>	<b>-1,488</b>