

Access Improvements in Schools – proposed works for 2012/13

Resources	£m
Allocation 2012/13	0.500
Balance c/fwd 2011/12	0.000
Total	0.500

School	Project	Cost £m
Frogmore Community College, Yateley	Automatic Doors	0.033
Horndean Infant School	Extend Physio room & fit XY Hoist; XY Hoist to be fitted in Accessible WC & ramp to Yr R Classroom	0.023
St John The Baptist CE (Controlled) Primary, Waltham Chase	Hygiene Room with storage	0.021
Wickham Church of England Primary School	Hygiene Room & hoist for non-maintained pool	0.016
Pupil Led requirements	Allocated to various schemes, all less than £15,000 each	0.100
AAC Communication (Augmentative & Alternative Communication)	Various small items of communication equipment	0.050
Unallocated/contingency		0.257
Total		0.500