

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	1 February 2012
Title:	Short Breaks Grant Allocations for 2012-2013
Reference:	3441
Report From:	Director of Children's Services

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1. Executive Summary

- 1.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for Short Breaks grants to be allocated to the value of £1,830,258 to Voluntary Sector and other organisations in Hampshire for 2012/13, subject to approval of the 2012/13 revenue budget by Council on 23 February 2012.
- 1.2. Grants awarded to organisations in this report will enable them to develop and continue to provide services for disabled children and young people, as part of the range of services required to be provided within the framework of The Breaks for Carers of Disabled Children Regulations 2011.
- 1.3. Approval of the Executive Lead Member is also sought for a grant to fund Bridging Workers as a pilot for 2012-13. These workers will offer intensive support focused on enabling children and young people with disabilities and additional needs to be included in an increasing number of mainstream children's activities and services.
- 1.4. In addition to the above, the Short Breaks programme will plan a further Grants round during 2012-13 with the remaining grant allocation, to enable new projects to develop and to be able to respond to changing demands.
- 1.5. The Short Breaks programme will consider smaller grants throughout 2012-13, including applications that support individual disabled children and young people to access mainstream leisure and recreation activities where specific individual provision is required to ensure their full participation. These Grants are all under £5,000 and allocated by officers under delegated powers.
- 1.6. Overnight respite / short break stays are part of the Children's Disability Services accommodation budget. The provision of overnight respite / short break stays are for children with severe and complex needs and are part of the continuum of services available to eligible children and young people

through the Children's Disability service teams. Contracts for external providers of overnight respite / short break stays have been reviewed as part of a mini-competition process, and have been awarded one year contracts for 2012–2013. Providers for overnight respite / short break stays are already established providers in the providers framework. The Panel making recommendations about this provision has met on the 18th January 2012, and included representatives from Children's Procurement service, Children's Services Team Managers, and parent representatives from Hampshire Parent/ Carer Network (formerly Parent Forum). An Addendum to this report is provided outlining the recommendations of the panel with regards to one year contracts for respite within the framework contract.

2. Contextual information

- 2.1. The Breaks for Carers of Disabled Children Regulations bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to continue to do so, or to do so more effectively, by giving them breaks from caring.
- 2.2. The Regulations state that “a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed”.
- 2.3. The Regulations also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of:
 - day-time care in the homes of disabled children or elsewhere;
 - overnight care in the homes of disabled children or elsewhere;
 - educational or leisure activities for disabled children outside their homes;
 - services available to assist carers in the evenings, at weekends and during the school holidays
- 2.4. The process adopted for the evaluation and allocation of grants has been broadly consistent with that of the Children's Services Integrated (CSI) grant process in order to ensure a consistent approach to grant provision across Children's Services. The Panel for this particular round of evaluation and allocation comprised a variety of HCC officers including the Short Breaks team, other HCC colleagues who work on the Short Breaks programme, parent representatives (including representatives from Hampshire Parent/Carer Network (formerly known as Parent Forum) and a representative from Parent Voice Participation and Information Service).

2.5. The decision-making process was challenging for this grant round as there was significant interest from providers which was demonstrated by the high number of applications received for the grant round. The Panel's focus for decision-making included the following:

- A fair distribution across geographical areas of Hampshire, including considering areas where there have been fewer Short Breaks-funded activities previously
- Demand & interest from children, young people and their parents/carers
- A mix of activities that are specialist for children and young people with disabled; and activities that include disabled children in mainstream activities
- Coverage for different age groups within areas
- Value for money
- Continuity for existing activities that are successful and valued by families.

In line with guidance from the Children's Services Procurement Unit, a system for fair distribution of funding across Hampshire was applied. This was based on population figures for each area, weighted by deprivation and rural indices; and is based on data used by Local Children's Partnerships. Appendix C shows the shares of Short Breaks grant funding in areas of Hampshire in 2011-12 alongside amounts of funding recommended for 2012-13 including an allocation for projects that cover the whole of Hampshire. When recommending grants, the Panel made small adjustments to the area allocation in some cases to reflect existing demand. The Panel was mindful of the need to ensure there is funding available for responding flexibly to need throughout 2012-13.

2.6. This funding has also been used to provide in-house (Hampshire County Council) projects/activities in some geographical areas. The same scrutiny process was followed, but this funding award is not given as a grant. These funding amounts are identified in the table in Appendix D within each geographical area in the column titled "Other Funding Awarded (HCC)", and these funding awards total £146,449. Together with the recommended Grant amounts, the total Short Breaks Grant funding detailed in this report is £1,976,707.

3. Grants For Approval

3.1. Up to £140,000 Grant is available for the Bridging Worker Grant. This Project is a pilot which aims to promote and increase inclusion for children with disabilities into mainstream leisure activities by providing intensive, local support to the activity provider and the child and their family. Similar services operate nationally in other geographical areas with evaluation indicating

positive outcomes for individual disabled children, as well as the broader benefits to all of increased confidence of activity providers (¹Petrie et al, 2007). While many Hampshire activity providers are working very positively around including disabled children and young people, families in Hampshire expressed a need for this type of support after encountering challenges when trying to access some mainstream activities.

3.2. The Panel reviewed the applications against the following indicators:

- The Provider supports all involved to feel positive and confident about inclusion
- Appropriate support, supervision and training will be provided to enable workers to provide an excellent service
- The provider will model and promote values of inclusion throughout the service
- The provider offers value for money.

(N.B. The Panel for this round is described in 2.4; although the group discussing the Bridging Worker Grant included a parent representative but did not include any staff currently working for any of the providers who applied).

3.3. The Panel recommends that Parent Voice, hosted by Rose Road Association receive a Grant of £139,536 to provide the Bridging Worker service. The Panel recommends an additional pro-rata amount of grant, totalling £23,256 should be made available from the 2011-12 Short Breaks budget allocation so the Bridging Worker Co-ordinator can start in post from February 2012 to set up the service.

3.4. This pilot will be monitored and evaluated in 2012-13 by the Short Breaks Programme, including parent representatives from Hampshire Parent / Carer Network.

3.5. Grants totalling £1,830,258 for the main Short Breaks activities are recommended to the Executive Member for approval. The grants are recommended following the evaluation of bids received from providers following an advert requesting a range provision from across the county, in order to provide services for April 2012- March 2013. Due to the large amount of providers and grant awards, a table summarising the following grants has been provided, broken down by geographical areas (Appendix D). Other Funding awards totalling £146,449 to Hampshire County Council organisations are noted in the same Appendix to provide a complete overview for each area.

¹ Petrie, P., Knight, A., Zuurmond, M. & Potts, P. (2007), 'On Holiday! Policy and Provision for disabled children and their families; A report for the Department of Education and Skills' (Thomas Coram Research Unit) available at: http://eprints.ioe.ac.uk/55/1/On_Holiday_exec_summary.pdf

4. Finance

- 4.1. The grants referred to in this report are proposed from the £3.25m budget to support 1200 children and young people accessing Short Breaks services. This budget allocation is subject to approval by Hampshire County Council on 23rd February 2012. As in 2011/12, grants of under £5,000 will continue to be awarded by officers under delegated powers following this report; with the grant funding remaining of this allocation.
- 4.2. In addition to the £1.9m recommended for Short Breaks activities and projects through this report, the budget also includes funding allocated for the Participation and Information Service, the Buddying Scheme, and operational costs.

5. Future Direction

- 5.1. The Panels were held as described in 2.4, for the whole of Hampshire with Short Breaks funds being currently held centrally. During 2012-13 work will continue to develop local groups and networks focused on disability and ensure these are linked to Local Children's Partnerships. These groups along with the Local Children's Partnerships will be encouraged to take a much more active lead role in recommending grant allocations for their own areas in the future.
- 5.2. It is also expected that, dependent on the success and service user feedback about activities in 2012-13, we may be in a position to award grants for longer than one year for some services in the future, providing more stability and development opportunities for organisations.
- 5.3. The participation and engagement of children and young people will be enhanced throughout 2012-13 by improved evaluation of Short Breaks activities, to be implemented by the Short Breaks team and by activity providers. Further strategic development of children and young people's participation will continue throughout 2012-13.
- 5.4. The participation and engagement of parents and carers will be enhanced in the planning and development of future Short Breaks services by the continued development of the Hampshire Parent/Carer Network (formerly Parent Forum); and also by the required consultation exercise as future service statements about Short Breaks are prepared.

6. Recommendation(s)

- 6.1. That the Executive Lead Member approves those Grant applications totalling £1,830,258 to the organisations listed in Appendix D; and also notes the funding allocations to Hampshire County Council departments totalling £146,449 in appendix D and described in Section 2.6 above, subject to approval of the 2012/13 budget by Council on 23 February 2012.
- 6.2. That the Executive Lead Member approves the Panel's recommendation to award the Bridging Workers Grant to Parent Voice hosted by the Rose Road Association as outlined in 3.3 above i.e. £23,256 in 2011/12, and a further

£139,356 in 2012/13 subject to approval of the 2012/13 budget by Council on 23 February 2012.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	no
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	no
Corporate Improvement plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Short Breaks Grant Awards	3353	17 October 2011
Short Breaks Statement of Future Provision and Grant Awards	3153	28 September 2011
Short Breaks for Disabled Children	2589	6 April 2011
Short Breaks Grant Awards	3440	18 January 2012
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	
Breaks for Carers of Disabled Children Regulation 2010	December 2010	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. The proposals support that the needs of disabled children and their carers are met within local services and that parents and their representatives have an opportunity to be consulted and to influence services.

2. Impact on Crime and Disorder:

N/A

3. Climate Change:

N/A

APPENDIX C
SHORT BREAKS GRANT ALLOCATIONS: SHARES BY AREA

Area	A: Grant funding awarded in 2011-12 (To December 2011)	C: Total Grants Recommended for Approval 12/13 (including funding awarded to HCC departments)
Winchester & Eastleigh	£292,583	£260,351
Test Valley	£197,483	£145,943
Basingstoke	£299,238	£251,835
Hart & Rushmoor	£194,825	£207,998
East Hampshire	£93,320	£102,000
Fareham & Gosport	£247,849	£255,593
New Forest	£273,611	£257,576
Havant	£203,492	£214,395
Projects covering All of Hampshire	£353,687	£281,016
Total	£2,156,088	£1,976,707

N.B. Column A – 2011-12 funding is correct up to and including December 2011, It also includes smaller grants awarded under delegated powers; and grants to support individuals (as described in paragraph 1.5 of this report).

*A further grant round during 2012-13 will aim to ensure the remaining funding is carefully targeted to areas and services needing further growth. This funding will also be required throughout the year for the smaller amounts of grants to support individuals.

APPENDIX D – SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY AREA

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
All of Hampshire Grants:		
AACT Climbing as Therapy	AACT Climbing April 2012 - March 2013 - One to one and small group climbing sessions for children with autism/additional needs	£31,000
SONUS (Working name of Hampshire Deaf Association)	Fun4You Community Outreach; Fun4You Community Activity Programme; Deaf.F Youth Programme - supporting community-based activities for deaf and hearing impaired children and young people	£13,000
UK Youth	Environmental and Adventure Outdoor Activity Experience - weekend & holiday outdoor activities for the whole family - supported Duke of Edinburgh Award scheme for disabled young people	£37,000
SenseCere	SenseCere Activity Days	£15,000
Caterpillar Crafts	Caterpillar Crafts Roadshows & Fun Days - arts & crafts days in school holidays	£5,000
QE2 Activity Centre (Queen Elizabeth II Silver Jubilee Activities Centre)	Explorers of the World - Multi-activity days during holidays - Contribution to Lads & Dads weekend/family activity weekend - Explorers Day Club, for disabled children and siblings	£10,000
Wessex Children's Hospice Trust	Play at Naomi House - varied daily play programme for children/young people with life-limiting conditions staying at Naomi House	£26,150
The Rose Road Association	Bradbury Activity Scheme - Holidays & Saturday playscheme for children with complex needs in South areas of Hampshire.	£15,000

Hampshire Cricket Board	Inclusive cricket clubs - supporting children with physical & learning disabilities with additional coaching expertise, to join mainstream local cricket groups	£2,000
YMCA Fairthorne Group	Short Breaks at YMCA Fairthorne Manor Daycamps - inclusion via supported places at outdoor adventure & play activities in holidays	£75,000
Hampshire Autistic Society	QE2 Activity Breaks - Contribution to activity breaks at outdoors centre with adapted facilities	£4,800
Go Kids Go	Wheelchair Skills - Workshops for young wheelchair users and their families	£7,066
All of Hampshire – other Funding Awarded (HCC)		
Hampshire County Council Arts Centres Consortium	Wonderland programme - shared bid between arts centres in Fareham, New Milton, Aldershot and Havant. Co-ordination of arts programme targeted for disabled children including music, movement, dance, story-telling, drama, puppetry and visual arts. - Half-term and summer holidays; and weekly / Saturday classes	£40,000
Total for All of Hampshire:		£281,016

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
Winchester & Eastleigh:		
Solent Youth Action	SLAMS Supported Youth Club/ J's Club/ Holiday Programme - outings and activities for teenagers with disabilities, supported by volunteers.	£30,000
Hedgehogs Community Ltd	Hedgehogs Holiday Day Camp - supported places in mainstream holiday scheme, enabling disabled children to access external trips & activities	£7,000
The Point	Access the Arts - Disability Arts Strategy for Eastleigh Borough - dance, drama, music/media projects during evenings, weekends and holidays, plus performances.	£12,000
Friends of In Touch	In Touch Project after school groups & BGS junior youth groups - After-school club and youth clubs for children/young people with autistic spectrum disorder	£5,000
KIDS	Osbourne Extended Services - After-school & Saturday clubs; and Holiday Activity Days for disabled children & young people	£84,000
KIDS	Shepherds Down Extended Services - After-school & Saturday clubs; and Holiday Activity Days for disabled children	£84,000
Pavilion on the Park	Cycles for all - Saturday cycling using accessible bicycles; Cycling picnics at Lakeside Country park; and BikeAbility teaching cycling skills and safety.	£13,000
Pavilion on the Park	Filmmaking Course - Holiday film making club for disabled teenagers	£4,000
Integr8 Dance	Integr8 Achieve - Saturday dance classes for disabled children	£6,000
DC Leisure	Funded swimming lessons - Supporting one-to-one lessons and extra support for places in group swimming lessons	£3,870

Tower House Horses	Sunday Horse Handling Club - Small group hands-on learning and fun with horses for disabled children & young people	£3,000
KIDS	Thumbs Up Youth Group - Weekly Youth Club sessions for young people with disabilities and additional needs	£8,352
Winchester & Eastleigh – other Funding Awarded (HCC)		
Royal Victoria Country Park	Inclusive family fun days - weekend & holiday inclusive fun days including Easter, dinosaurs, pirates, bug hunt, Olympic and Marine days	£129
Total for Winchester & Eastleigh:		£260,351

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
New Forest:		
The Gap Club	All children can play together - Supported places at mainstream After-School & Holiday clubs.	£30,000
Parent Link	Parent Link - Supported places at Gang Warily recreation Centre holiday club for disabled children with their siblings; inclusive youth club; weekly activity club for families.	£25,000
Liquid Logistics and Earth Events Ltd	New Forest Heroes - kayaking , canoeing, archery, Battlefield Live action game: targeted sessions for families, plus supported places in mainstream sessions	£3,500
SCARF	SCARF Activities - range of activities run by parent-led group including youth club, monthly swim session, holiday activity programmes, tennis club, cycling and multi-sports club	£18,000
Sunrise Bushcraft ltd	Bushcraft & Woodland Activities for families with disabled children - Weekend Bushcraft and woodland activities for families with disabled children	£7,000
Forest Forge Theatre Company	Like to be me - art and drama holiday workshops for children with autistic spectrum disorders	£2,250
First Opportunities	Learning through play - Play sessions for under 3s at specialist pre-school	£8,000
KIDS	Forest Park Extended Services - Holiday Activity Days and Saturday clubs for disabled children & young people	£58,000
KIDS	New Forest Youth Clubs - Evening and Saturday Youth Club sessions for disabled children & young people	£8,000

The Rose Road Association	Oak Lodge Activity Scheme - School holiday & Saturday activities for teenagers with disabilities	£25,100
The Rose Road Association	Ringwood Activity Scheme - Holiday/ Saturday activities based at Community centre; new service to serve Western area of New Forest.	£19,985
Youth & Families Matter	Holiday Playschemes - Supported places at mainstream children's holiday playscheme	£1,472
New Forest District Council leisure centres (includes Applemore Health & Leisure, Ringwood Health & Leisure, Totton Health & Leisure, Lymington Health & Leisure; New Milton Health & Leisure)	NFDC Leisure Centres - Activities co-ordinated across the leisure centres with this grant to NFDC will include; Applemore After School Club; Additional needs swimming lessons; Holiday swimming and trampolining; Accessible Activity sessions; accessible swim & gym; music and movement/bouncy castle sessions and multi-sports club.	£27,675
Coda Music Trust	A programme of Music for Health and Well-Being - music –based sessions in New Milton	£3,600
New Horizons EAL	Equine Assisted Learning Saturday Clubs - Small group half-day sessions; hands-on learning and fun with horses for disabled children & young people	£4,848
Priestlands Pyramid Schools - Family Link	Family Link Holiday Fun - Supported places at mainstream holiday playschemes and arts workshops for disabled children & young people	£4,835
New Forest –other Funding Awarded (HCC)		
Lepe Country Park - HCC Countryside Service	Lepe into Action - Holiday targeted events for disabled children & young people and their families including Bird days & Paralympics Day	£3,455
Oak Lodge School	Extended After School Activities - After-school Film, Leisure and Sports clubs for teenagers with learning disabilities	£6,856
Total for New Forest:		£257,576

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
Test Valley:		
Mountbatten Activity Club	Mountbatten Activity Club (formerly known as Mountbatten Plus) - Supported places at mainstream holiday playscheme	£30,245
Valley Leisure Limited	3 Smiles Club - Sunday sports & crafts activity club for disabled children & siblings	£13,749
Andover & District Mencap	Andover & District Mencap Playscheme, Happy Days and Fun Days - Saturday club, Holiday schemes, After School Club, Fun Days for children with disabilities including complex needs	£99,547
Test Valley - other Funding Awarded (HCC)		
Sir Harold Hillier Gardens Education Service	Forest School For All - Easter holiday forest activities targeted at disabled children & young people	£1,202
Wolverdene Special School	Easter play scheme & summer play scheme - Holiday Playscheme for children needing support with behaviour/emotions	£1,200
Total for Test Valley:		£145,943

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
Havant & Waterlooville:		
Starlight ASD Support	Youth groups and play sessions <ul style="list-style-type: none"> - Holiday play sessions for children with autistic spectrum disorders; and youth club for ASD teenagers 	£12,001
Hawks in the Community	Hawks Inclusive Club <ul style="list-style-type: none"> - After-school multi-sports clubs across four special schools in the area 	£7,700
Havant & District Holiday Venture (HDHV)	HDHV Summer Playscheme <ul style="list-style-type: none"> - Summer holiday playscheme for children and young people with disabilities 	£5,000
KIDS	Rachel Madocks Extended Services <ul style="list-style-type: none"> - After-school & Saturday clubs, holiday playschemes for children and young people with disabilities 	£54,084
KIDS	Riverside Extended Services and HYPP (Havant Young Peoples Project) <ul style="list-style-type: none"> - Saturday Fun Club and Youth club at South Downs college 	£19,500
KIDS	Gateway Youth Project (<i>Havant</i>) <ul style="list-style-type: none"> - Weekly Youth club for disabled teenagers previously funded by Youth Services 	£14,125
Guinness Hermitage	StreetSport <ul style="list-style-type: none"> - Holiday sporting activities in Havant for disabled children & young people, including wheelchair basketball, rock climbing, self-defence, fishing, badminton, football and cheerleading 	£5,000
Horizon Leisure Trust	Children's Activities and Inclusion <ul style="list-style-type: none"> - contribution to co-ordination of inclusive activities within leisure centre and developing Activity Buddy Scheme 	£5,723
Enable Ability	Further progress <ul style="list-style-type: none"> - Supported leisure, sport & recreation activities for children & young people with physical disabilities, in evenings, weekends and holidays 	£5,000

Havant & Waterlooville – other funding awarded (HCC)		
Hampshire County Council Arts Centres Consortium	Wonderland programme (See all of Hampshire)	£22,240
Sir George Staunton Country Park	Themed Family Days Out at Staunton - Inclusive Fun days during holidays for disabled children & young people and their siblings; and supported places at mainstream holiday activity programme	£8,000
Prospect School	Summer and weekend activities for BESD pupils at Prospect School - Summer and Saturday leisure activities for children with behaviour, emotional and social needs	£12,682
Riverside Community Special School	Extended School Activities - Summer holiday playscheme for children with learning disabilities	£20,602
Glenwood School	Summer school 2012, Hiking Club Thursday & Friday - Summer holiday scheme; and After school Hiking Club for young people with learning disabilities	£14,018
The Waterloo School	Short Breaks - Saturday Clubs and Holiday Clubs - Saturday and Holiday clubs for children with behaviour, emotional and social needs	£8,720
Total for Havant & Waterlooville:		£214,395

N.B. Havant & Waterlooville has some funding remaining for the Grant round, we plan to involve Parent Voice and Hampshire Parent/Carer Network in further discussions about service gaps in this area as soon as possible, and develop further services here.

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
Fareham & Gosport:		
Woodpeckers Childcare	Woodpeckers at Brune Park Holiday Scheme - Supported places at mainstream holiday playscheme in Gosport	£10,000
Let Us Play Scheme	St Francis School Easter/Summer Playschemes - Easter and Summer Playschemes for children and young people with complex needs and disabilities in Fareham	£18,397
KIDS	KIDS - Early Years Short Break Service (Fareham) - weekdays and holidays specialist play sessions for under-5s with disabilities	£10,000
KIDS	Heathfield Extended Services - After-school club, Saturday Club and Holiday playschemes for children with learning disabilities in Fareham	£75,000
KIDS	St Francis Extended Services - Saturday Club and After-School club for children and young people with complex needs and disabilities in Fareham	£53,000
KIDS	Y2G (Youth 2 Gosport) - Youth club and Saturday club for teenagers based at St Vincents college	£20,000
Sports and Leisure Management (Fareham leisure Centre)	Everyone Active - Supported places at summer playscheme; supported swimming lessons; pre-school swimming session; and Gateway card holder fun events	£15,000
The Rose Road Association	Baycroft Activity Scheme - Saturday and holiday activity scheme for young people with learning disabilities and autism	£32,500
Enable Ability	Further progress - Supported leisure, sport & recreation activities for children & young people with physical disabilities, in evenings, weekends and holidays	£5,000

Fareham Autistic Spectrum Support	Fun for all - Supported community activities for children and young people with autism and their families including bowling, soft play, film sessions	£9,886
Holbrook Recreation Centre/Gosport Ice Rink	Try something new! - Supported places and one-to-one swimming; and ice-skating sessions for children and young people with disabilities	£1,490
Fareham & Gosport – other Funding Awarded (HCC)		
Oak Meadow and Strawberry Meadow Children's Centre* (see note below)	Fun and Play for under 5s in Fareham* - Specialist play sessions for pre-school children with disabilities	£5,320*
Total for Fareham & Gosport:		£255,593

*N.B. Subject to the timescales of the Children's Centre's planned transfer to an external provider, this award is likely to be paid as a grant to that external provider, to deliver the service. We aim for the current service to continue until the date of the transfer.

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
Hart & Rushmoor:		
Gordon Brown Outdoor Education Centre	Holiday activity clubs - 1:1 carer support - Supported places at holiday activity clubs at outdoors centre	£10,500
Parkside (Aldershot and District Mencap)	After School Club - Activities after school for children and young people with learning & physical disabilities	£5,690
Parkside (Aldershot and District Mencap)	Our Space - Saturday club for young people aged 12-16 with physical & learning disabilities	£5,235
KIDS	KIDS Saturday and Summer Fun Club (<i>Rushmoor area</i>) - Saturday club and summer playscheme for children and young people with disabilities	£25,500
Disability Challengers (<i>Farnham</i>)	Challengers Hampshire – Farnham - Playscheme and Youth scheme for children and young people with disabilities including complex needs	£132,460
NAS Hart & Rushmoor	The Zone! - After-school and Saturday clubs for children and young people with autistic spectrum disorders, including Cyber zone, Building zone, Teen zone & Fun Zone	£10,000
NAS Hart & Rushmoor	Zone Out! - Supported community activities for children and young people with autism and their families including bowling, roller disco and various trips	£5,000
Connaught Leisure Centre	Inspiring You - Sports/play activity sessions - Monthly Saturday activity sessions for children and young people with disabilities; and supported places at mainstream holiday playschemes	£4,000

PAG (Parent Action Group) for special play	MADD (Music, Arts, Dance and Drama) Club - weekly sessions for children and young people with disabilities and their siblings; activity days in holidays leading to performances	£9,613
Hart & Rushmoor – other Funding Awarded (HCC)	N/A	
Total for Hart & Rushmoor:		£207,998

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
East Hampshire:		
Enable Ability	Further progress <ul style="list-style-type: none"> - Supported leisure, sport & recreation activities for children & young people with physical disabilities, in evenings, weekends and holidays 	£5,000
KIDS	East Hants Mobile Activity Days <ul style="list-style-type: none"> - a new service supporting children and young people with disabilities to do community-based activities in a rural area 	£25,000
Disability Challengers (<i>Farnham</i>)	Challengers Hampshire – Alton <ul style="list-style-type: none"> - Holiday playscheme (Easter & Summer) for children with disabilities, including complex needs in Alton area 	£51,302
The King's Arms Youth Project	Super Sonic Saturdays/Special Needs Group <ul style="list-style-type: none"> - two fortnightly groups for young people with disabilities in Petersfield; and support for parent carers 	£10,000
Equine Experiences EAL	Equine Assisted Learning Saturday Clubs <ul style="list-style-type: none"> - two small group Saturday clubs; hands-on learning and fun with horses for disabled children & young people 	£4,848.00
The Oaks Playscheme	The Oaks Playscheme (Froxfield, near Petersfield) <ul style="list-style-type: none"> - Easter and summer holiday playscheme for children aged 5-12 with disabilities; and a youth group activity for teenagers with disabilities 	£5,850.00
East Hampshire – other Funding Awarded (HCC)	N/A	
Total for East Hampshire:		£102,000

Short Breaks Provider	Activity/ Project	Grant Recommended for 2012-13 (£)
Basingstoke:		
Disability Challengers (<i>Basingstoke</i>)	Challengers Hampshire – Basingstoke - Saturday and weekdays youth scheme for young people with disabilities including complex needs	£50,000
Basingstoke Play Council	Special Needs Playscheme in 3 schools (Maple Ridge, Saxon Wood & Limington House) - Holiday playschemes for children and young people with learning disabilities	£90,000
Basingstoke Play Council	14+ Special needs playscheme - Summer playscheme for young people with disabilities based at The Vyne school	£7,500
Queen Marys College Sports Centre	Inclusive Badminton lessons, Inclusive multi-sports/activity clubs - Inclusive mainstream sports activities for 6-19 year olds	£2,640
Peace of Mind Care	Activities at Spotlight Centre - drama, art, music activities for 6-15 year-olds with disabilities	£25,000
Basingstoke and Deane Community Leisure Trust	Basingstoke Aquabreaks and Tadley Aquabreaks - Supported places and one-to-one swimming sessions for children and young people with disabilities across the two sites	£11,902
Basingstoke and Deane Community Leisure Trust	Have fun with golf - Small group sessions playing golf targeted at children and young people with disabilities	£1,468
Family Resource Centre UK	GO! (Great Opportunities!) - GO! Club - Saturday club for children and young people with activities including cookery, dance, basketball	£15,000
Everest Community Academy & Basingstoke NAS	Saturday Autism Club - Saturday mornings for children and young people with autistic spectrum disorder; activities include badminton, table tennis & basketball	£4,600

Sports Centre	Swimming lesson programme for children and young people with disabilities and additional needs - Supported swimming lessons in central Basingstoke	£2,471
Dove House School Academy Trust	After-school and Holiday Short Breaks schemes - After-school clubs and holiday schemes for children and young people with disabilities	£30,000
Dove House School	The Link Centre - Social activities and skills for 16-19 year olds with learning disabilities	£9,229
Basingstoke – other Funding Awarded (HCC)		
Hampshire County Council Museum Service - Milestones Museum	Milestones Young Creatives - 10 half-day themed workshops throughout the year at weekends, with interactive activities for teenagers with disabilities	£2,025
Total for Basingstoke:		£251,835