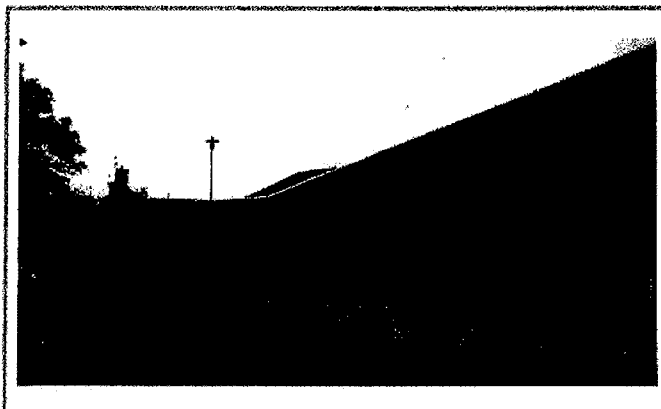


Asset Management Information Sheet

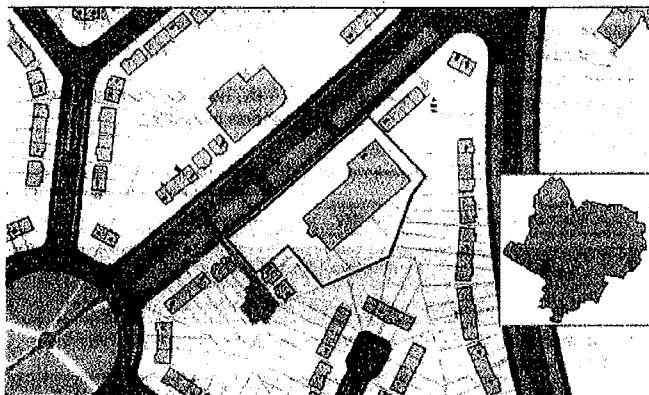


Overall Rating for Current Service Use



Property Health Rating

OS Map



UBRN

Centre

Contact Detail (Property and Service)

Facility Manager

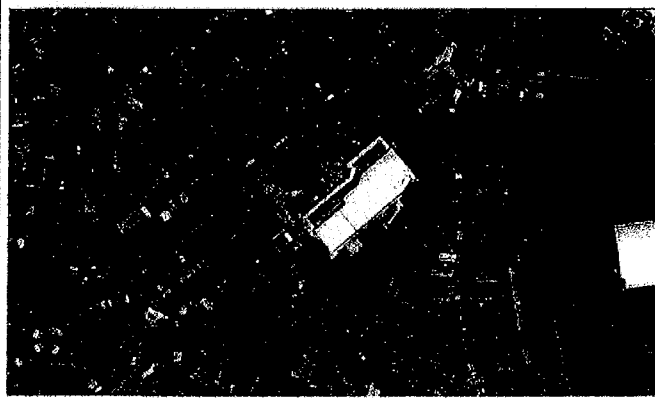
Tel.:

Library Tel:

Service Area

Service Department

Aerial View



Purpose of Building

Multi-function community building providing a wide variety of services

Opening Hours

Customer Services

9:00 - 5:00 (Mon-Fri)

Library

9:00 - 7:00 (Mon-Fri)

10:00 - 4:00 (Sat)

Ward and Councillors

Date:

COSTS	
YEAR 2007/08	£
Employee Costs	144,751
Premises	
Cleaning/Domestic	25,812
Energy-Gas	17,012
Energy-Electric	
Rent/Rates/ Insurance	18,346
Repairs & Maintenance	3,542
Water/Sewage	727
Grounds Maintenance	875
Other Premises Costs	875
Premises Total	69,314 <small>(2006/07: 28,229)</small>
Supplies / Services	
Cleaning Services	1,680
Communications	793
Equipment	691
Fees & Licences	737
Other Supplies / Services	7,727
Total Supply / Services	11,628
Total	80,942
Staffing Complement <small>Lib Total FTE: 0.66</small>	
Full Time	2
Part Time	8
Casual	<i>As and when required</i>

Clients / Customers			
ADULT	<input checked="" type="checkbox"/>	YOUTH	<input checked="" type="checkbox"/>
EARLY YEARS	<input checked="" type="checkbox"/>	SPECIAL NEEDS	<input checked="" type="checkbox"/>
ARTS / CULTURAL		SPORTS	
SERVICE OUTLET	<input checked="" type="checkbox"/>	COMMUNITY	<input checked="" type="checkbox"/>
EDUCATIONAL	<input checked="" type="checkbox"/>		
MEETING ROOMS	<input checked="" type="checkbox"/>	LIBRARY	<input checked="" type="checkbox"/>
C.ASSOCIATION		I.T. SUITE	<input checked="" type="checkbox"/>
HEALTHY LIVING		CUSTOMER SERVICE CENTRE	<input checked="" type="checkbox"/>
ADULT EDUCATION		CHILDRENS PLAY/CARE FACILITIES	<input checked="" type="checkbox"/>

Usage Statistics	
LIBRARY ONLY	
OVERALL SERVICE:	98.0%
ATTRACTIVENESS OF LIBRARY OUTSIDE:	93.1%
ATTRACTIVENESS OF LIBRARY INSIDE:	96.9%
Do you receive customer feed back? <u>Yes</u> / No	
If Yes, how do they rate the service overall?	
<input style="width: 100px; height: 20px;" type="text"/>	
<small>From 'Public Library Users Survey', CIPFA, Sept 2006</small>	

Suitability Assessment	
A) Location - Is the Property in the right location for service delivery?	4
B) Accessibility by Public Transport - Is the Property Accessible by Public Transport?	3
C) Car Parking Facilities - Is parking adequate for both staff and service users?	4
D) Environment - What is the quality of internal spaces in terms of temperature, ventilation and lighting?	3
E) Customer Facilities - Are the facilities provided suitable for service users?	4
F) Staff Facilities - Does the property satisfy the needs of staff?	3
G) Internal Layout - Is the internal layout of the property suitable for current service delivery?	4
H) Flexibility - Is the property flexible for any future service delivery?	4
I) Security - Does the property provide for any future service delivery?	3
J) Site Layout - Is the site layout suitable for service delivery? (Access, deliveries etc)?	5
K) Image - Does the Property give an appropriate image for the service to the customers, staff and general public?	5
Most Important: A B C D E F G H I J K	4
Overall Service Assessment:	4

Property Details	
DDA Compliance	Yes
Site Area sqm	N/A
Gross Internal Area m2	351
Multi Service Building	Yes
Shared with Partners	Yes
Property Type	Community Building
Property Sub-Type	Community Centre

Asset Summary

The library is located within the . a multi service building accessed via

The is constructed of red brickwork with a flat roof which has deep, rounded grey fascias and soffits. Car parking is to the right of the main entrance with the service area off.

The centre was opened in December 2005; the library occupies an area to the left of the reception area and main entrance consisting of IT suite, library hall with ancillary rooms off.

The site area is 0.418 hectares/1.033 acres.

The library is maintained to a high standard and offers a high quality environment for service users.

Property Performance Information		
Energy Costs per m2	£16.25	●
Running Costs per m2	£63.33	●
Costs per FTE	£5,613	
Carbon Footprint		
Energy Performance Rating		
Required Maintenance (P1-P3) per m2	£4.52	●
Maintenance Spend (2009-10 year-PAMIS)	£6,283	

Planning Designation

The site of the building is zoned for community, education and leisure uses in the Local Plan. Land at the front of the site fronting Braunstone Avenue is included in a flood plain protection and enhancement area. The surrounding area is designated as primarily residential.

Other Service outlets within 250m

(0271) Park
 (2127) Junior School
 (2137) Community College
 (218201) Infant School

Required Maintenance (Library Occupies 21% of Building)	
Priority 1	£42
Priority 2	£987
Priority 3	£63
P1- P3	£1,092
Condition Grade	A

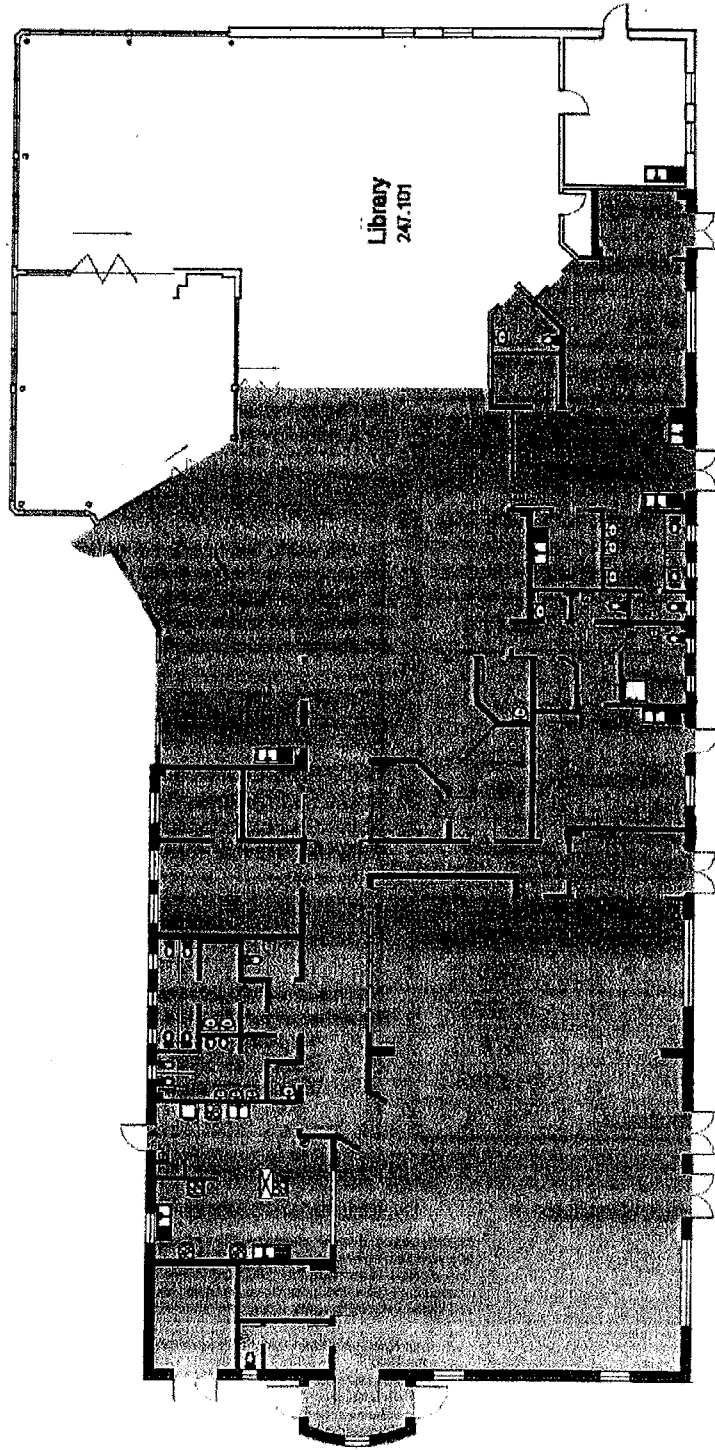
Notable Items of Repair

This is a multi service building, required maintenance includes the whole of the Brite Centre (including Community Centre).

1. Repair gutter leaks.
2. Repair ceiling tiles.
3. Glazing survey required.

Asset Management Plan		
Short Term Implications	Medium Term Implications	Long Term Implications
	<p>The site across the road is owned by the council and held on a 99 year ground lease by West End Working Mens Club. Given that WMC's generally have recently fallen into difficulties it is possible this site could become available in the short to medium term.</p> <ul style="list-style-type: none"> • • • • 	

Ground Floor
Floor 1 of 1



EXAMPLE SUMMARY REPORT FOR REGISTER OFFICES

REGISTER OFFICE	LOCATION	ACCOMODATION	BUILDING ENVIRONMENT	LEGAL AND EXTERNAL	TOTAL SCORE
FAREHAM REGISTER OFFICE	19	21	32	13	85
ALTON REGISTER OFFICE	18	14	34	13	79
ALDERSHOT REGISTER OFFICES	12	12	37	14	75
TOTTON REGISTER OFFICE	12	9	25	14	60
ROMSEY REGISTER OFFICE					
PETERSFIELD REGISTER OFFICE					
GOSPORT REGISTER OFFICE	23	23	38	16	100
HAVANT REGISTER OFFICE	19	24	38	18	99
ANDOVER REGISTER OFFICE					
WINCHESTER REGISTER OFFICE					
BASINGSTOKE REGISTER OFFICE	21	21	35	17	94
LYMINGTON REGISTER OFFICE	23	24	41	17	105
EASTLEIGH REGISTER OFFICE	21	19	36	16	92

Note: Petersfield, Andover and Winchester Register Offices are not scored as plans are already in place for re-location