

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Adult Social Care
<b>Date:</b>	14 December 2012
<b>Title:</b>	Budget Monitoring – 2012/13 Quarter 2
<b>Reference:</b>	4485
<b>Report From:</b>	Director of Corporate Resources – Corporate Services and Director of Adult Services

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#### 1. The decision:

That the Executive Member for Adult Social Care:

- a) Note the forecast position for the revenue budget as at the end of quarter 2.
- b) Approve the write off of the 9 debts that are over £5,000.

#### 2. Reasons for the decision:

2.1 Decision on Adult Services revenue and expenditure programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being
- Enhancing our quality of place.

2.2 This report outlines the budget monitoring position as at the end of quarter 2.

#### 3. Other options considered and rejected:

3.1 None

#### 4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

**Approved by:**

**Date:**

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**14 December 2012**

**Executive Member for Adult Social Care  
Councillor Felicity Hindson**