

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date:	6 December 2012
Title:	Budget Monitoring - 2012/13 Quarter 2
Reference:	4341
Report From:	Director of Corporate Resources – Corporate Services and Director of Children's Services

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1. The decision:

- a) That the Executive Lead Member for Children's Services notes the forecast position for the revenue budget as at the end of quarter 2.

2. Reason(s) for the decision:

2.1. Decisions on Children's Services revenue expenditure impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being.

3. Conflicts of interest:

3.1. Conflicts of interest declared by the decision-maker: none

3.2. Conflicts of interest declared by other Executive Members consulted: none

4. Dispensation granted by the Conduct Advisory Panel: none.

5. Reason(s) for the matter being dealt with if urgent: not applicable.

6. Statement from the Decision Maker:

Approved by:

Date:

6 December 2012

**Executive Lead Member for Children's Services
Councillor Roy Perry**