

Appendix C

Budget surplus/deficit position

Table 1	2013/14	2014/15	2015/16
Council tax	0.0%	0.0%	0.0%
Grant cut	-12.5%	-12.5%	-7.0%
	£'000	£'000	£'000
Base budget	65,586	63,831	64,977
2013/14 council tax freeze grant	392	392	
Council tax income	39,155	39,155	39,155
Government grant	27,179	23,782	21,144
Total Funding	66,726	63,329	60,299
Surplus (+) / Deficit	1,140	-502	-4,678

Table 2	2013/14	2014/15	2015/16
Council tax	0.0%	2.5%	2.5%
Grant cut	-12.5%	-12.5%	-7.0%
	£'000	£'000	£'000
Base budget	65,586	63,831	64,977
2013/14 council tax freeze grant	392	392	
Council tax income	39,155	40,137	41,137
Government grant	27,179	23,782	21,144
Total Funding	66,726	64,311	62,281
Surplus (+) / Deficit	1,140	480	-2,696

Table 3	2013/14	2014/15	2015/16
Council tax	0.0%	2.5%	2.5%
Grant cut	-12.5%	-12.5%	0.2%
	£'000	£'000	£'000
Base budget	65,586	63,831	64,977
2013/14 council tax freeze grant	392	392	
Council tax income	39,155	40,137	41,137
Government grant	27,179	23,782	23,840
Total Funding	66,726	64,311	64,977
Surplus (+) / Deficit	1,140	480	0