

**Community Investment Fund 2013/14
Application assessment summary**

These organisations have been assessed against the fund's criteria (appendix 1) and measured as either small, medium or large organisations (based on operations and delivery). The size of the organisation has been taken into account along with the Indices of Multiple Deprivation 2010 (this combines a number of indicators, chosen to cover a range of economic, social and housing issues, into a single deprivation score for each small area in England) to make recommendations on funding amounts.

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
Alamein Community Association (ACA) <i>Andover</i>	The application principally requests funding for the provision of professional worker to support current activities and volunteering infrastructure. ACA is experienced in consulting the community, provides the only Job Club in Andover initially funded by European Social Fund- 57 residents accessed the Job Club 10 of whom found employment. ACA aim to consult and develop projects for young people to tackle local anti social behaviour. The organisation meets Test Valley Borough Council Community Plan and corporate priority. ACA have a business plan in place and are working towards VISIBLE accreditation. The criteria for ACA suggests a grant of £6,750 be recommended. The organisation will be encouraged to apply for an activity grant.	3,400	12,698	£6,750	
Alton Community Association (Alton CA)	Alton CA providing volunteer opportunities in the centre, run a playgroup for low income families (19), a Community Club for elderly and learning disabilities (20), jamming sessions for young people with asperges – autism, deliver Friday sessions to reduce anti social behaviour and are holding a job fair for unemployed young people. The organisation house Shopmobility, sit on local children's partnership, Community Learning forum and the Crime and disorder meeting. Alton CA are working towards Visible accreditation. The criteria for Alton CA suggests a grant of £2,910 be recommended.	£3,400	£8,810	£2,910	
Colden Common Community Association (CCCA)	This application primarily requests funding to support the development of the community café. The cafe will provide volunteering opportunities for school leavers, older people and people with learning difficulties. CCCA provides specialised activities for people with learning difficulties and supports an outreach project on the premises offering company for lonely and vulnerable people and currently is oversubscribed. Cafe	£3,400	£5,500	£0	Transferred to activity grant stream

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
<i>Colden Common Community Association (CCCA)</i> <i>CONTINUED</i>	development will provide a further meeting place for those who are lonely and vulnerable and have transport difficulties. CCCA are working towards Visible accreditation <i>It is recommended, due to the nature of the application this is transferred to the Culture and Community Activity grant stream which will be reported to the E.M. in January 2013.</i>				
Community Matters Partnership (CMP) <i>Rushmoor</i>	CMP work with local businesses to support local community and voluntary groups – through volunteering- support with activities as well as providing expert advice/guidance and fundraising activity. CMP wish to develop their collaborative social enterprise model across Hampshire. <i>It is recommended that this application is transferred to the Organisational change fund with a condition to develop a plan for new social franchise and business models for other area of Hampshire and a plan for financial stability.</i>	N/A	£24,999	£0	£10,000
Denmead Community Association (DCA)	DCA is a rural community centre used by 37 groups including preschool, lunch club, meals on wheels and holds regular events locally such as cinema nights. It is the local information point, sells local produce, hosts the parish office. There are opportunities to volunteer at the centre for activities such as the film nights and book swap as well as trustee ship. A Lunch club for older less able people is run and an outreach IT service for those with limited transport. DCA are currently developing Citizens Advice Bureau (CAB) outreach. <i>The criteria for DCA suggests a grant of £2,025 be recommended. Need to see plan for CAB outreach and further plans to support the vulnerable and disadvantaged in the area by 31st March 2013.</i>	£1,700	£4,999	£2,025	
Gosport Voluntary Action (GVA)	This application is a request for funding to support a befriending service project which has been in place for 10 years. GVA is ineligible as it already receives funding to support its core costs. <i>It is recommended, due to the nature of the application and organisation this is transferred to the Adult Services main grant programme.</i>	N/A	£14,595	£0	Transfer to Adult Services Main grant programme
Headley Down Community Association (HDCA)	HDCA works with the 1500 residents on this estate which is isolated by location and lack of transport links. The organisation provides a venue for a range of community activities and is a base for outreach services. HDCA manages a range of children's and youth services in a supervised environment, offers local IT facilities and is used as a facility to improve employment chances. The organisation employs a Community Project	£12,700 (plus £7,000)	£19,000	£14,000	

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
Headley Down Community Association (HDCA) CONTINUED	worker who identifies issues and develops activities/programmes to address these. This has included a healthy eating project, half day trips allowing children and adults to get off the estate to participate in sports/outdoor activities and a garden project. New activities to be practical parenting, numeracy and literacy. HDCA works in partnership with a range of organisations and is working towards Visible accreditation. It is recommended the organisation is awarded £14,000 funding to support them out of their current financial difficulties. Conditions to be attached to support financial stability.				
Horndean Community Association (HCA)	HCA support 53 activities weekly /monthly, manage 4.5 acres of parkland in central Horndean, provide support for families who are under increasing economic pressure, run the Rural Play area project and have over 80 volunteers which is managed as a supported volunteer programme- to prevent isolation for active elderly. The organisation works extensively in partnership with other organisations and provides support to partners particularly in relation to the elderly and young unemployed. HCA gained Visible accreditation and is now going through re accreditation and were used as a pilot for the Your Value – social impact tool. HCA house Prime Care Community Services for elderly and disadvantaged. A grant of £9,332 is recommended.	£5,000	£9,332	£9,332	
Kingsley Organisation (KO)	KO run the village shop, the coffee shop information point, Post Office, IT training, host the weekly GP Surgery, the Village Forum, walking for health and Parish Council. The building provides opportunities for active participation both by local people and those marginalised. The Centre uses volunteers to run it and runs chain reaction – a supported volunteer programme for people with disabilities . KO works in partnership with a range of organisations and has achieved the Visible Quality Mark The criteria for KO suggests a grant of £3,375 be recommended.	£5,000	£5,474	£3,375	
Leigh Park Community Association (LPCA)	LPCA supports and facilitates groups and activities within the building for a wide range of people. A volunteer programme is being developed to provide experience for those currently unemployed. A financial recovery plan in place with some modest growth of income and activities. The organisation wish to develop additional activities for young people – those on low incomes and those with special needs including affordable social activities. LPCA works in partnership with those operating in the	£4,673 (£28,200 in total with H.C.C. staff costs £23,527)	£7,883 (£32,000 with H.C.C. staff costs deducted)	£4,083 (plus £24,117 H.C.C staff costs outside the grants budget)	

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
Leigh Park Community Association (LPCA) <i>CONTINUED</i>	community centre and Havant Borough Council. LPCA is working towards Visible accreditation. Note: This organisation has 2 H.C.C. seconded staff working to support the running and development of the organisation. This equates to £24,117 financial support in 2013/2014 outside the grants budget. The criteria for LPCA suggests a grant of £4,083 be recommended.				
Liss Community Association (LCA)	LCA provides local events, a Café (reduces isolation in elderly over 200 visits a week) and IT facilities to the local community. The organisation runs a preschool and after school clubs in rural area (52 children). LCA Supports walking to health groups and other fitness classes, is working with CAB to develop an outreach service, maintains the Village Diary, provides services for those elderly living alone including song club and is developing a Job Club. There are 40 regular user groups and over 100 volunteers coordinated by the organisation- many based within the café which gives an increased sense of self worth. LCA is working towards Visible Quality Mark and has a business plan in place. A grant of £5,000 is recommended.	£3,000	£5,000	£5,000	
Loud & Proud Youth Volunteering (Gosport Voluntary Action)	This application primarily requests funding to support the Loud and proud project which focuses on young people volunteering in Gosport. It is recommended, due to the nature of the application this is transferred to the Culture and Community Activity grant stream which will be reported to the E.M. in January 2013.	N/A	£7,748	£0	Transferred to activity grant stream
Pilands Wood Community Association (PWCA) <i>Eastleigh nr Bursledon</i>	PWCA provides education and training in this area of Eastleigh, supports Pilands in Bloom, delivers activities for young people, runs a Toy library for local children and parents and Intergenerational bingo. The PWCA community cafe managed by volunteers. PWCA have developed a Job Club provided once a week with 21 people to date finding work. The Association is also developing training activities –health and safety training has enabled 8 young people to find work on building sites. PCA works in partnership with a range of organisations and are working towards Visible accreditation. The criteria for PWCA suggests a grant of £10,125 be recommended.	£6,600	£12,000	£10,125	

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
Portchester Community Association (PCA)	PCA is going through a significant period of change as they move out of the community building they currently operate. This will require the organisation to develop new models of delivery for their needs led community services, activities and programmes. The application includes extending outreach services, new self-help groups, expanding cross generational activities and heritage programme. <i>It is recommended that this application is transferred to the Organisational change fund with a condition that PCA develop a robust business plan for new delivery models and organisational stability.</i>		£9,740		£9,740
Portchester Community Centre (PCC)	<i>This organisation is not yet eligible as its charitable organisation has not been set up.</i> This is an application for funding towards the new community building that the organisation have contracted to manage. PCC have included in their expenditure £38,000 for capital expenditure to fit out the new community building which should not be included in core costs. PCC have also entered the rent expenditure figure twice. On the corrected figures there is no shortfall and revenue funding is not required. <i>It is recommended PCC apply to the Community Buildings Fund for a contribution towards their capital expenditure once they are registered as a charity.</i>	N/A	£25,000	£0	Recommended to apply to capital buildings fund when registered as a charity.
Rushmoor Healthy Living	This application requests support for the development of activities – seated exercise, music for health and primarily dementia clubs in Rushmoor. The dementia clubs will be a pilot and provide social interaction and some respite for carers. <i>It is recommended, due to the nature of the application this is transferred to the Adult Services main grant programme.</i>	N/A	£21,000	£0	Transfer to Adult Services Main grant programme
Springwood Community Partnership (SCP) <i>Havant nr Waterlooville</i>	SCP provide learning, recreation, support and information opportunities to the local community. They deliver youth projects – the only facility engaging young people in Stakes Ward. SCP encourage local people to volunteer throughout the organisation including trusteeship. Provision of a lunch club on this estate is supported by SCP for up to 30 people per session which reduces isolation. The IT suite facility is being used to improve English and IT skills for over 55's. SCP works in partnership with a range of organisations and groups. SCP is working towards Visible accreditation. <i>A grant of £10,000 is recommended.</i>	£6,600	£10,000	£10,000	

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
Wecock Community Association (WCA) <i>Havant nr Waterlooville</i>	<p>WCA run a community cafe, charity shop, laundrette and IT facilities. The organisation delivers a wide range of social and educational activities equating to approx 150 hrs per week. There is a wide ranging volunteer programme including a Young volunteers group – 30 friends on register. WCA provide youth provision, Parent Unite and protect group for families, offer work placements for young unemployed –open to those with learning difficulties and is used as training venue for those with learning difficulties. WCA is extensively working in partnership with a wide range of organisations and groups. WCA is working towards Visible accreditation.</p> <p>A grant of £13,000 is recommended.</p> <p>Note: Additional funding for project worker agreed at Executive Member for Culture and Recreation decision day on the 14 May 2012. It was agreed £10,000 over a two year period (May 2012 – April 2014).</p>	£11,000 (plus £5,000)	£13,000 (plus £5,000)	£13,000	
Wickham Community Association (Wickham CA)	<p>Wickham CA work in partnership and support a range of other local organisations to benefit the community. Wickham CA is in the highest level of rural deprivation in Winchester district. The organisation is the point of contact for elderly and vulnerable, provide training space for outreach workers, are developing a local transport plan, working with the health hub on their site including sitting mobile dentist weekly. Wickham CA have developed Multi Use Games Area with local school, are supporting an outreach facility for the visually impaired. Wickham CA facilitates focus days for volunteers and is developing a Young volunteers programme. The organisation won Community Award in 2011 – 2012 - Quality of Life award from W.C.C and are currently working towards Visible accreditation.</p> <p>The criteria for Wickham CA suggests a grant of £3,375 be recommended.</p>	£6,600	£10,000	£3,375	
Winnall Community Association (WiCA) <i>Winchester</i>	<p>WiCA runs a number of local activities and supports community projects including the Community Forum and Community Garden project – set up as result of consultation. WiCA provides access to a job club, supports the children's centre on their premises and delivers educational and skills workshops. Some of WiCA activities are largely supported by volunteers. All services deliver to those vulnerable and disadvantaged on this particular estate including job club, educational activities and children's activities. Volunteers gain experience and knowledge which can be used</p>	£8,000	£9,640	£9,640	

Organisation	Proposal	Amount received in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14	Amount recommended Organisational Change/ Activity Grant Fund 2013/14
<i>Winnall CA CONTINUED</i>	to support job opportunities. WiCA is working towards Visible accreditation. A grant of £9,640 is recommended.				
Total		£93,073*	£236,418	£93,615	£19,740**

* This figure calculates the total grant funding awarded in 2012/2013 (including additional awards given to Headley Down and Wecock Farm).

** This figure is the total figure for the Organisational Change Fund

Total Figures

Funding Stream	Total recommended
Community Investment Fund	£93,615
Organisational Change Fund	£19,740