

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	29 October 2012
Title:	Cost Reduction, Efficiency and Business Strategies: Milestones and Next Steps
Reference:	4368
Report From:	Andrew Smith, Chief Executive

Contact name: Andrew Smith

Tel: 01962 845252

Email: andrew.j.smith@hants.gov.uk

1. The decision:

That Cabinet:

- a) Approves the sign off of the 2010-2012 Cost reduction programme as described in the report, and
- b) Notes the proposals to build the replacement programme over the period to 2015.

2. Reason(s) for the decision:

- 2.1. The purpose of the report is to bring Cabinet up to date with the initiatives that began in the summer of 2010 and formed the bulk of the County Council's Cost Reduction, Efficiency and Change Programme. Progress on the key projects (regularly reported to Cabinet) is good and on schedule and the financial and organisational targets are all in line and achievable by the end of the current financial year.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

None.

- 4.2. Conflicts of interest declared by other Executive Members consulted:

None.

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

29 October 2012

Chairman of the Cabinet
Councillor T K Thornber CBE