

**HAMPSHIRE COUNTY COUNCIL**

**Report**

<b>Committee:</b>	Children and Young People's Select Committee
<b>Date:</b>	26 September 2012
<b>Title:</b>	Budget Monitoring – 2012/13 Quarter 1
<b>Reference:</b>	
<b>Report From:</b>	Director of Corporate Resources and Director of Children's Services

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**1. Purpose of Report**

1.1. To give the Children and Young People's Select Committee the opportunity to consider a quarterly monitoring report on the 2012/13 Children's Services budget.

**2. Contextual Information**

2.1. The Children's Services budget monitoring report for Quarter 1 will be considered by the Executive Member for Children's Services at his decision day on 26 September 2012.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes/no
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes/no
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes/no
Corporate Improvement plan link number (if appropriate):	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u> Budget monitoring 2012/13 Quarter 1	<u>Reference</u> 4246	<u>Date</u> 26 September 2012
<b>Direct links to specific legislation or Government Directives</b>		
<u>Title</u>	<u>Date</u>	

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

1.1. n/a

### **2. Impact on Crime and Disorder:**

2.1. n/a

### **3. Climate Change:**

- a)** How does what is being proposed impact on our carbon footprint / energy consumption?
  
- b)** How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

n/a