

HAMPSHIRE COUNTY COUNCIL**Report**

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| Committee | River Hamble Harbour Management Committee |
| Date: | 7 September 2012 |
| Title: | Harbour Dues 2013 |
| Reference: | 4191 |
| Report From: | Director of Culture, Communities and Business Services |

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1. Summary

- 1.1 The purpose of this report is to propose a 2 % increase in Harbour Dues for 2013.

2. Background

- 2.1 There was no overall increase in Harbour Dues for 2012. The approved budget for 2012/13 shows a projected £18,795 surplus. RPI currently stands at 2.8% and CPI at 2.4% (figures for June 2012).

3. Proposal

- 3.1. It is anticipated that overall Harbour Authority expenditure, excluding salaries, will increase broadly in line with RPI. Hampshire County Council salaries remain frozen, but it would be appropriate to make a prudent allowance for the possibility of a modest pay award in April 2013. Overall, a 2% increase in Harbour Dues (ie below both CPI and RPI) is expected to be sufficient to cover any anticipated increase in Harbour Authority expenditure.
- 3.2. The Harbour Dues proposed are shown in the table below. It should be noted that the Dues as shown are inclusive of VAT at 20% and that rates are per metre of length overall (LOA), or part thereof.

| Type of Mooring | Current rates for 2012 (inc VAT at 20%) | Proposed rates for 2013 (inc VAT at 20%) |
|----------------------------------|--|---|
| Mid-stream moorings - Resident | £17.45 | £17.80 |
| Marina/dry sailors (basic rate) | £15.86 | £16.18 |
| Mid-stream moorings - Commercial | £15.86 | £16.18 |

4. Recommendation

- 4.1 It is recommended that the River Hamble Harbour Management Committee advises the River Hamble Harbour Board to approve Harbour Dues for 2013 as shown in the table above.**

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

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| Hampshire safer and more secure for all: | yes |
| Corporate Improvement plan link number (if appropriate): | |
| Maximising well-being: | yes |
| Corporate Improvement plan link number (if appropriate): | |
| Enhancing our quality of place: | no |
| Corporate Improvement plan link number (if appropriate): | |

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code has been carried out and this report does not raise any issues not previously covered by that Assessment.

2. Impact on Crime and Disorder:

- 2.1. The contents of this report have no impact on crime and disorder on the River Hamble.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption.
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.