

Hampshire Fire and Rescue Authority

Finance and General Purposes Committee

Item 8

31 July 2012

Code of Practice relating to Contracts

Report of the Chief Officer

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1 Summary

- 1.1 Each year the Service submits an annual report to the Committee on goods and services contracts that are proposed to be let in the forthcoming year and that may exceed £50,000, as well as contracts that have been let and identified in the previous year. The Authority may, on presentation of this report, vary or exclude the operation of any of the Authority's Standing Orders or the Code of Practice.
- 1.2 This report lists the contracts proposed to be let and details of the contracts awarded last year. All proposed contracts are funded either from the approved capital programme or specific revenue budgets.

2 Recommendation

- 2.1 That the annual report on contracts be noted.

3 Proposed Contracts 2012/13

- 3.1 Fire control – Replacement 2013 command and control system (Networked Fire Control System Partnership)
- 3.2 Personal protective equipment – (The care of PPE, including its annual inspection, repair and cleaning)
- 3.3 Personal protective equipment – the purchase of new fire kit to replace condemned fire kit identified within the above care arrangements (Regional Contract)
- 3.4 Regional uniform contract (HFRS Regional Lead)
- 3.5 Fire Behavioural Training Fire Compartments – Rolling replacement programme
- 3.6 Exterior and interior decoration – 17 stations.
- 3.7 Carbon Management Plan – Subject to Finance and General Purposes Committee approval on this agenda

- 3.8 Fire Behavioural Training carbon reduction initiative
- 3.9 Basingstoke Fire Station (possible new build) – feasibility report to Finance and General Purposes Committee
- 3.10 Response special vehicles (4) and incident support vehicles (5)
- 3.11 Control room refurbishment

4 Contracts Awarded

	Actual Cost
4.1 Copnor Fire Station – demolition.	Sold
4.2 Flexible duty system – officers’ cars – Ford (NPIA Police Framework)	£450,000
4.3 Fire safety training (HFRS was Regional Lead) – Fire Protection Association	£50,000
4.4 MOT equipment bay for Fleet Maintenance Centre – Tecalemit	£38,436
4.5 Personal protective equipment (Care Extension) – Bristol Uniforms (until August 2012)	£125,000
4.6 Personal protective equipment – Purchase (South East Regional Contract) – Cosalt Ballyclare	£250,000
4.7 Supply of two aerial ladder platforms – Angloco	£1,100,000
4.8 Supply of two small fires vehicles – Emergency one	£224,000
4.9 Supply of one operational support unit – MC Truck & Bus	£51,036
4.10 Fareham fire station – window replacement – Wessex Windows	£94,000
4.11 Eastleigh fire station – extensive yard repairs – PT Contractors	£55,000
4.12 Romsey fire station – replacement roof and insulation – Warners	£47,000
4.13 Control ergonomics – Ham Associates	£25,000
4.14 Fleet fire station – replacement roof and insulation – Warners	£39,000
4.15 Total print solutions (IS Department) – Cannon	Variable, usage driven
4.16 Legal advice provision – for employment – Blake Lapthorn	Variable, usage driven

5 Contribution to corporate aims and objectives

- 5.1 Letting compliant contracts in accordance with Financial Regulations, Codes of Practice and the National Procurement Strategy ensures best value in the use of resources.

6 Risk Analysis

- 6.1 We need to ensure compliance with EU procurement legislation and demonstrate best value in procurement in accordance with the National Procurement Strategy.

7 Resource implications

- 7.1 There are no additional human resources, physical resources, information and communications technology resources or financial implications.

8 People Impact Assessment

- 8.1 The proposals in this report are considered compatible with the provisions of the equality and human rights legislation.

9 Consultation

Not Applicable

Background information (Section 100D of Local Government Act 1972)

The following documents disclose the facts or matters on which this report, or an important part of it, is based and has been relied upon to a material extent in the preparation of the report:

None

Note: The list excludes: (1) published works; and (2) documents that disclose exempt or confidential information defined in the Act.