

## Appendix 2

### Capital payments 2011/12

	Latest Approved estimate £'000	Actual £'000	Variation £'000
<b>2008/09 starts</b>			
Winchester fire station	131	20	-111
<b>2009/10 starts</b>			
Vehicles	123	108	-15
<b>2010/11 starts</b>			
Vehicles	1,012	984	-28
Basingstoke fire station	75	11	-64
<b>2011/12 starts</b>			
Vehicles	2,808	1,945	-863
Major building repairs	334	387	+53
<b>Total</b>	<b>4,483</b>	<b>3,455</b>	<b>-1028</b>