

**HAMPSHIRE COUNTY COUNCIL****Decision Report**

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	17 July 2012
<b>Title:</b>	Youth Support Service Grants 2012/13
<b>Reference:</b>	4034
<b>Report From:</b>	Director of Children's Services

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**1. Executive Summary**

## 1.1. Youth Support Services (YSS):

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations totalling £18,165 from unallocated funds to voluntary and Independent sector organisations within Hampshire as listed in Appendix 2.

- 1.2. Grants to organisations listed in this report will enable them to provide local projects and services which have been steered by the Local Children's Partnerships in line with the government's commitment to the 'Big Society'. These services retain a focus on young people who are the most vulnerable enabling them to access targeted services in their local area. Details of grants previously approved are as listed in Appendix 3.

**2. Contextual information**

## 2.1. Youth Support Services (YSS):

The Youth Support Services grant budget is a result of the re-design of Youth Support Services across the County. The grant approach has been adopted whilst requirements are being clarified and the market matures with a view to moving to a contractual basis for the larger awards in the medium term.

### 3. Budget position

#### 3.1. Youth Support Services

(a) YSS Total Grant Budget available 2012/13 £	(b) Total Grant allocated to date £	(c) Total grants proposed £	(d) Pending Decision £	(e) Balance (a-b-c-d=e)
1,798,799	1,710,477	18,165	28,791	41,366

### 4. Criteria of grant

4.1. Applications to the Youth Support Service grant programme must demonstrate their ability to deliver priority services as detailed in locally prescribed specifications.

### 5. Recommendation(s)

5.1 That the Executive Lead Member for Children's Services approves the YSS grant applications, totalling £18,165 for organisations within Hampshire as listed in Appendix 2.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>OR</b>	
<b>This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because: N/A</b>	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services Grants 2012/13	3442	20/02/12
Youth Support Service Grants 2012/13	3904	31/05/12
<b>Direct links to specific legislation or Government Directives</b>		
<u>Title</u>		<u>Date</u>
Every Child Matters		2003
Children Act		2004
Children's Plan		2007

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

**IMPACT ASSESSMENTS:**

**1. Equalities Impact Assessment:**

- 1.1. The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.

**2. Impact on Crime and Disorder:**

- 2.1. The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

**Youth Support Services Award Proposals**

<b>Lot 9 E Fareham Health &amp; Wellbeing Service</b>		<b>Award:</b>
E1 Portchester Area	The Legacy Partnership	£6,055
E2 Fareham Town Centre	The Legacy Partnership	£6,055
E3 Locks Heath Area	The Legacy Partnership	£6,055

Total: £18,165

## Youth Support Services Funding Allocations 2012/13

<b>Lot 1A Basingstoke Hub Provision</b>	<b>Organisation</b>	<b>Amount awarded</b>
A1 Tadley	Tadley & District Community Association	£6,000
A2 Witchurch	Basingstoke Voluntary Services	£6,000
A3 The Clere	Basingstoke Voluntary Services	£6,000
A4 Buckskin	Buckskin & Worting Community Association	£11,305.80
A5 Everest	Basingstoke Voluntary Services	£11,000
<b>Lot 1B LGBT Support Service</b>		
B Basingstoke Town Centre	No Limits / Breakout	£4,500
<b>Lot 1C Detached Service</b>		
C All LCP Areas	Basingstoke Voluntary Services	£185,777
<b>Lot 1D Youth Counselling Service</b>		
D 3 LCP Areas	YPI Counselling	£27,000
<b>Lot 2A East Hants Hub Provision</b>		
A1 Petersfield	Groundworks Solent	£18,720
A2 Liss/Liphook	Liss Youth Centre Ltd	£12,480
A3 Bordon	Groundworks Solent	£15,600
A4 Alton	Alton Community Association	£21,900
<b>Lot 2B East Hants Drop In Provision</b>		
B1 Petersfield	Groundwork Solent	£6,640
B2 Liss	The King's Arms Youth Project	£6,208.40
B3 Bordon	Groundwork Solent	£8,040
B4 Alton	Community First	£13,280
<b>Lot 3A Eastleigh Hub Provision</b>		
A1 Eastleigh Town Centre	Groundworks Solent	£91,000
A2 Bursledon, Hamble & Hound	YMCA Fairthorne Group	£71,000

## Youth Support Services Funding Allocations 2012/13

<b>Lot 3B Eastleigh Detached Provision</b>		
B1 Hedge End, West End & Botley	Groundworks Solent	£22,000
B2 Bishopstoke, Fair Oak & Horton Heath	Youth Options	£15,971.16
<b>Lot 3C Health &amp; Wellbeing Service</b>		
C Eastleigh LCP Area	No Limits	£22,000
<b>Lot 3D LGBT Support Service</b>		
D Eastleigh LCP Area	No Limits / Breakout	£13,000
<b>Lot 3E Youth Counselling Service</b>		
E Eastleigh LCP Area	Teenage Drop In Centre (TADIC)	£22,000
<b>Lot 4A New Forest Hub Provision</b>		
A1 Hardley	Parent Link	£8,500
A2 New Milton	ASBOC Youth Café	£8,500
A3 Ringwood	Groundwork Solent	£8,500
A4 Totton	Youth and Families Matter	£8,502
A5 Lymington	Pennington Community Action Group	£8,500
A6 Fordingbridge	Fordingbridge & District Community Association	£8,500
<b>Lot 4B New Forest Drop In Provision</b>		
B1 New Milton	It's Your Choice	£11,999.63
B2 Totton Town Centre	It's Your Choice	£11,961.63
B3 Hardley	It's Your Choice	£11,969.63
B4 Hythe Town Centre	It's Your Choice	£23,997.04
B5 Lymington	It's Your Choice	£11,996.63
B6 Ringwood	It's Your Choice	£11,997.63
B7 Fordingbridge	It's Your Choice	£11,996.63
<b>Lot 4C Accommodation Advice Service</b>		
C New Forest LCP Area	It's Your Choice	£64,993.08

## Youth Support Services Funding Allocations 2012/13

<b>Lot 5A Hart Drop In Provision</b>		
A1 Fleet	Step By Step Partnership Ltd	£24,865.51
A2 Yateley	Step By Step Partnership Ltd	£12,903.70
A3 Odiham or Hook	Fruition Youth	£9,000
<b>Lot 5B Hart Detached Service</b>		
B1 Fleet	Fleet Phoenix	£13,000
B2 Yateley	Fruition Youth	£11,000
B3 Odiham or Hook	Fruition Youth	£7,500
<b>Lot 12A Hart &amp; Rushmoor Domestic Violence Service</b>		
12A Hart	Clear Stone Trust	£15,265
<b>Lot 6A Winchester Hub Provision</b>		
A1 Micheldever	Winchester Detached Youth Work Project	£6,118
A2 Winchester Town Centre	The Carroll Centre	£21,599.76
<b>Lot 6B Winchester Youth Counselling</b>		
B Winchester Town Centre	Winchester Youth Counselling	£21,988.00
<b>Lot 6C Winchester Detached Service</b>		
C1 Winchester District	Winchester Detached Youth Work Project	£20,300.00
C2 Alresford	Winchester Detached Youth Work Project	£4,868.00
<b>Lot 6D LGBT Support Service</b>		
D Winchester LCP Area	No Limits / Breakout	£7,500.00
<b>Lot 7A Test Valley Hub Provision</b>		
A1 Romsey	Youth In Romsey	£57,467
A2 Andover	Alabare Christian Care and Support	£56,660
<b>Lot 8A Havant Hub Provision</b>		
A1 Leigh Park Catchment Area	Motiv8	£27,000
A2 Wecock Catchment Area	Motiv8	£30,913

## Youth Support Services Funding Allocations 2012/13

A3 The Stakes, Waterlooville & Purbrook Catchment Area	Motiv8	£35,996
A4 Hayling & Warblington Area	Motiv8	£23,737
<b>Lot 8B Havant Drop In Provision</b>		
B Leigh Park, Purbrook, Crookhorn, Hordean, Cowplain, Warblington & Hayling	Motiv8	£124,936
<b>Lot 8C Havant Detached Service</b>		
C Leigh Park, Havant Town, Emsworth, Wecock, Crookhorn, Cowplain, Warblington, Stakes, Waterlooville & Bedhampton	Motiv8	£24,989
<b>Lot 9A Fareham Hub Provision</b>		
A1 Portchester	The Legacy Project	£20,110
A2 Fareham Town Centre	The Legacy Project	£17,510
A3 Locks Heath	The Legacy Project	£17,490
A5 Bellfield Estate	Titchfield Community Association	£1,500
A6 Broadlaw	South East Hampshire Community Outlook	£1,496
<b>Lot 9B Fareham Drop In Provision</b>		
B Fareham Town Centre	Motiv8	£10,497
<b>Lot 9C Fareham Detached Service</b>		
C - Portchester, Fareham Town Centre & Locks Heath	The Legacy Project	£15,013
<b>Lot 9D Youth Counselling Service</b>		
D - Fareham Town Centre	The Moving On Project	£25,000
<b>Lot 9F LGBT Support Service</b>		
F - Fareham LCP Area	No Limits	£16,000
<b>Lot 10A Gosport Hub Provision</b>		
A1 Rowner	Motiv8	£21,480
A2 Brune Park	Motiv8	£21,480
A3 Bridgemary	Motiv8	£15,476
<b>Lot 10B Detached Service</b>		

## Youth Support Services Funding Allocations 2012/13

B - Gosport Borough	The Legacy Project	£15,003.12
<b>Lot 10C Youth Counselling Service</b>		
C - Gosport Borough	The Moving On Project	£31,200
<b>Lot 10D Gosport Health &amp; Wellbeing Service</b>		
D1 Rowner	The Legacy Project	£6,055
D2 Brune Park		£6,055
D3 Bridgemary		£6,055
<b>Lot 10E Gosport NEET Service</b>		
E - Gosport LCP Area	Motiv8	£14,996
<b>Lot 10F Gosport LGBT Support Service</b>		
F - Gosport LCP Area	The Legacy Project	£15,959.58
<b>Lot 11A Rushmoor Detached Service</b>		
A - Farnborough & Aldershot	The Source Young People's Charity	£35,000.00
<b>Lot 11B Rushmoor Drop In Service</b>		
B - Farnborough & Aldershot Town Centre	Step By Step Partnership Ltd	£59,943
<b>Lot 11C Rushmoor Health &amp; Wellbeing Service</b>		
C - Connaught, Wavell & Samuel Cody Schools Area	Step By Step Partnership Ltd	£9,950
<b>Lot 12A Hart &amp; Rushmoor Domestic Violence Service</b>		
12A Rushmoor	Clear Stone Trust	£15,265