

Revised Children's Services Capital Programme 2012/13

Category	Project	Estimated Starts Value £'000
Primary School Improvements		
	Cupernham Infant & Junior, Romsey	4,000
	Siskin Schools Federation, Gosport	2,500
	Tavistock Infant & All Saints C of E Junior, Fleet	4,500
	Grange Community Junior, Farnborough	600
	Bramley C of E Primary, Tadley	1,670
	Overton C E Primary, Basingstoke	388
	Tweseldown Infant & Church Crookham Junior, Fleet	5,500
	Other Primary Improvements	14,448
New Primary School		
	Picket Twenty Primary, Andover	5,600
Secondary School Improvements		
	Park Community School, Havant	10,000
	Portchester Community School	198
	Priestlands School (14-19 project)	190
	Mill Chase Community Technology College	140
Special Schools & Resourced Provision		
	Rachel Madocks, Cowplain	600
	Special School Improvements	1,100
Other Improvement Projects		
	Portchester Children's Centre	400
	Stubbington Study Centre	825
	Joint Funded Capital Maintenance Programme	10,800
	Asset upgrade and replacement	6,302
	Quayside Education Centre, Gosport	4,000
	Forest Education Centre, Dibden Purlieu	4,000
	Gosport Skills Centre	3,000
Block Votes		
	Temporary Classroom replacement	2,575
	Minor Works	500
	Health and Safety	867
	Access Improvements in Schools	983
	Schools' Devolved Capital	3,577
	Projects to be funded from Developers' Contributions	502
	Fees to Progress Land sales	310
	Asset Management Plan data provision	100
	Furniture & Equipment	2,466
	Interest on Borrowing	218
	Disabled Children's Grant – Short Breaks	632
	Contingency	3,629

Appendix 5

Category	Project	Estimated Starts Value £'000
Children's Social Care	Children's Homes	431
	Foster Carers	194
	Total	97,745