

Access Improvements in Schools – proposed works for 2012/13

Resources	£'000
Allocation 2012/13	500
Balance c/fwd 2011/12	483
Total	983

School	Project	Cost £'000
Amery Hill, Alton	Ramp & Door to Media Suite	12
Colden Common Primary	Therapy Space and minor internal adaptations.	70
Forest Park Special School, Totton (Salterns site)	Contribution towards ramps	22
Pupil Led requirements – Mainstream School Provision	Allocated to various schemes, all less than £15,000 each	150
Pupil Led requirements – Special School Provision	Allocated to various schemes, all less than £15,000 each	100
AAC Communication (Augmentative & Alternative Communication)	Various small items of communication equipment	50
Commitments – previously approved projects	Various schools	158
Unallocated/contingency		421
Total		983

Note: schemes controlled on an expenditure basis.