

**HAMPSHIRE COUNTY COUNCIL****Report**

<b>Committee</b>	River Hamble Harbour Management Committee
<b>Date:</b>	29 June 2012
<b>Title:</b>	Asset Enhancement Project - Progress Report
<b>Reference:</b>	3990
<b>Report From:</b>	Director of Culture, Communities and Business Services

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## 1. Summary

- 1.1 This report summarises the progress to date towards carrying out the Asset Enhancement projects previously agreed by the Harbour Board (28 January 2011).

## 2. Progress

### 2.1 Slipway signage

The first phase of new signs which display basic safety information, designed in accordance with the nationwide RNLI template for slipway signs, have been manufactured and installed on Warsash slipway, Hamble hard and Swanwick slipway. The second phase of this project is to design and install an additional sign at each of the three locations which will display a simplified chart of the River. Design work on these signs is underway. This project has cost £857 to date, with an estimated £1500 required for phase two.

### 2.2 Access to the River:

Consultants Marina Projects Ltd were engaged to draw up plans and estimate costs for four projects designed to improve access to the River: These were:

Extension to Hamble Jetty – this project has been submitted to Eastleigh Borough Council for pre-application advice, which was broadly favourable. The next step is to obtain approval from the Harbour Board to proceed with a planning application – this is currently on hold whilst further consideration

is given to the development of the Hamble foreshore as a whole. The estimated cost of this project is £157,000.

Provision of additional tender storage on Hamble jetty – this has also been submitted to Eastleigh Borough Council for pre-application advice. The advice received was that this project would be unlikely to receive planning permission, so the Harbour Board is not proposing to proceed. The estimated cost of the project is £52,000.

Dinghy launching pontoon on Hamble foreshore – this is a major project with an estimated cost of £345,000. Given the lack of enthusiasm for this project expressed by some Hamble foreshore users, the Harbour Board has decided not to proceed at the present time. As an alternative, the option of improving the concrete slipway at Hamble is being investigated further.

Provision of additional tender storage on Warsash Jetty – this project has been submitted to Fareham Borough Council for pre-application advice which was favourable. However, the project would provide storage for only 10 tenders at an estimated cost of £35,000. The Harbour Board has decided not to proceed, on cost grounds.

Subsequent to their work on the four projects above, Marina Projects Ltd were asked to carry out a survey of the Warsash Slipway and propose options for improving this heavily used facility. Their report is at Appendix 1 and includes estimated costs for the various options.

### 2.3 Educational resources for schools

Phase 1 of this project is underway. It involves producing a proposal to present to schools and colleges, arranging consultation meetings and using remote methods of consultation with at least two schools at KS1 and KS2 and at least one at each of KS3, KS4 and 6<sup>th</sup> form. The responses will be evaluated and reported to the Harbour Board in July 2012. The cost of this phase is £2000.

### 2.4 Environmental projects

The project to photograph the River banks on both sides of the River is complete and the results are now available online:

<http://www3.hants.gov.uk/hambleharbour/hamble-riverview.htm>

The camera for this project cost £550.

The sea grass survey has been completed by the Hampshire Wildlife Trust at a cost of £2200. No sea grass was found in the River.

### 2.5 Crime deterrence project

Although not on the original list of agreed Asset Enhancement projects, a proposal for crime deterrence on the River was considered by the

Management Committee on 30 March 2012, and by the Harbour Board on 20 April 2012. Harbour Board members asked for some additional data and other assurances before making a decision and this will be provided to the Board when available. So far, no costs have been incurred on this project.

### 3. Summary of costs to date

3.1. The following costs have been incurred to date:

a. Camera (for Riverview photo project):	£550
b. Sea Grass survey:	£2,200
c. Slipway signs (Phase 1):	£856
d. Schools Education Resource project (Phase 1):	£2,000
e. Consultancy (Marina Projects):	£9,024
Total	£14,630

(all excluding VAT)

3.2 In addition, the following expenditure is already committed:

a. Slipway signs (Phase 2)	£1,500
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Subsequent phases of the Education Resource project (if agreed by the Harbour Board) are expected to cost a total of £5,000.

### 4. Next steps

4.1. The following actions remain outstanding:

- a. Complete Phase 2 of the slipway signage project.
- b. Assess Phase 1 of the Educational Resource project and determine whether or not to proceed with Phase 2 and beyond.
- c. Submit plans for extending Hamble Jetty for planning permission.
- d. Assess the options for improving Warsash slipway and agree the way forward.
- e. Assess the options for improving the concrete slipway at Hamble and agree the way forward.

**5. Recommendation**

- 5.1. It is recommended that the River Hamble Harbour Management Committee advises the River Hamble Harbour Board on its preferred way forward regarding the options for improving the Warsash slipway, and that the remainder of this report be noted.**

**CORPORATE OR LEGAL INFORMATION:**

**Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	no
Corporate Improvement plan link number (if appropriate):	

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

Document

Location

None

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

- 1.1. A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code has been carried out and this report does not raise any issues not previously covered by that Assessment.

### **2. Impact on Crime and Disorder:**

- 2.1. This report includes some details of a proposed crime deterrence project for the River Hamble.

### **3. Climate Change:**

- a) How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption.
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.