

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Economic Development and Rural Affairs
Date of Decision:	28 June 2012
Decision Title:	Funding for Rural Delivery Strategy projects: performance against 2011/12 and project proposals for 2012/13
Decision Reference:	4048
Report From:	Director of Culture Communities and Business Services Director of Economy Transport and Environment

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1. Executive Summary

- 1.1. The purpose of this paper is to determine the allocation of funding for projects arising from priorities identified by Hampshire County Council's Rural Delivery Strategy. £200,000 funding for rural projects has been agreed for a fourth year, plus £61,600 carried forward. The paper identifies 8 potential new projects for consideration for funding, which accord with the County Council's rural priorities agreed by the Executive Member in November 2011.
- 1.2. The report also summarises performance against last year's allocated funding.

2. Contextual information

- 2.1. The focus of Hampshire County Council's Rural Delivery Strategy is on improving the quality of services delivered by Hampshire County Council and its partners in rural areas, and increasing value for money.
- 2.2. The County Council's rural priorities were revised in November 2011 (Decision Report 3372) and are now:
 - **Economic prosperity**, rural broadband, access to services, effective rural transport, the land based economy, energy from biomass, access to the countryside.
 - **Sustainable and resilient rural development and communities**, partnership, community engagement, affordable housing.

- 2.3. New principles around these priorities for Executive Member funding were also agreed:
- involving others to lead and deliver on projects;
 - a continued focus on maximising leverage of County Council investment;
 - build on outcomes of pilot projects;
 - ensure continued support for small community-based project partnerships;
 - and ensure that sufficient capacity is available for successful implementation.
- 2.4. The focus for funding is on commissioning and transformation, with continued emphasis on partnership and working with external partners. Accordingly, external partners have been invited to apply for funding.

3. Funding for 2011/12 projects: performance

- 3.1. In 2011/12 the Executive Member for Economic Development and Rural Affairs funded 17 rural projects. Of these, 16 proceeded as planned, with only one workstream unable to proceed, having been unable to realise the external match funding required.
- 3.2. All funded projects have drawn in substantial amounts of external match funding. Of the funded projects it is estimated that £136,000¹ of County Council investment helped facilitate a combined investment of almost £814,000 in rural Hampshire. Despite the challenging economic climate the level of 'gearing' achieved through the total match funding generated 5.0 times² gearing this year, which compares well with previous years.
- 3.3. 11 community-led projects were awarded funding from the Community Challenge Fund. All of these projects were completed and grants claimed by the end of 2011/12. The fund was exceptionally popular and substantially over-subscribed. The Executive Member responded to this by increasing the grant fund from an original sum of £10,000 to nearly £23,000.
- 3.4. Funding for three additional Community Challenge Fund projects totalling an additional £7000 has been carried forward into 2012/13 due to delays outside the applicants' control.
- 3.5. The Community Challenge Fund proved particularly effective in helping lever in external resources, both financially and in kind. Programmes

¹ This excludes resources set aside to support the establishment of Wessex Rural and Farming Network.

² This excludes resources set aside to support the establishment of Wessex Rural and Farming Network.

such as this are highly popular and cost effective in enabling communities to unlock resources at a local level.

- 3.6 A sum of £25,000 was made available to support the development of the Wessex Rural and Farming Network, which covers Hampshire, Dorset, Wiltshire, West Berkshire, Surrey, West Sussex and the Isle of Wight. Due to the start-up nature of the Rural and Farming Network this has been excluded from match funding calculations.
- 3.7 These funded projects are testing new and innovative ways of delivering rural services. They are also helping deliver the County Council's objectives for rural service delivery. In terms of the distribution of support the map at Appendix 3 shows the spread of grants, advice and projects undertaken as a result of grants made during 2011/12.
- 3.8 Significant progress has been made with the funded rural partnership projects. The impact of this work is reflected in the feedback that is being received from organisations operating within rural communities. The profile and reputation of Hampshire County Council and its work in this area has developed very considerably. Future progress will hinge upon sustaining this activity and continuing to develop innovative ideas both internally and with all those organisations operating in, or supporting, our rural communities.

4. Budget position

- 4.1. For 2012/13 financial year the Executive Member for Economic Development and Rural Affairs has available a further £200,000 of funding to support rural projects, plus a carry-forward of £61,600. Out of this total sum of £261,600, £35,000 has previously been allocated to projects³, meaning £226,600 is available to be allocated to projects.
- 4.2. Of this, £218,727 has been identified for initial grant funding of the specific improvement projects listed at Appendix 2 of this report. Requests for funding have been submitted through the County Council's electronic grants database. This funding is in parallel with the departmental priorities for rural Hampshire which are being taken forward within existing resources.
- 4.3. It is again proposed to allocate £10,000 of this sum to a Community Challenge Fund with scope to increase this sum to £20,000 if needed. The fund supports parish councils and community and voluntary groups to bring forward small scale projects or improvements in their communities. It is also proposed to increase the maximum project grant

³ £35,000 comprising £10,000 for broadband (2009/10 financial year), £10,000 Flynet (2010/11), £8,000 Rural Play grants (2011/12), £1,500-2,500 Victoria Hall Sutton Scotney; (2011/12), £2,000 Gratton playing fields Wonston (2011/12); £2,500 Lord Rank playing field and Warren playing field Micheldever (2011/12).

to normally £3,000. If, as in 2011/12 the fund is over-subscribed then the Executive Member may wish to allocate additional resources to the fund at a subsequent Decision Day.

- 4.4. It is proposed to reserve £30,000 of this sum to support the further development of the Wessex Rural and Farming Network, which covers Hampshire, Dorset, Wiltshire, West Berkshire, Surrey, West Sussex and the Isle of Wight, and which was approved by Defra in 2012, with scope to increase this sum to £50,000 if required. Additional financial support is being sought from the other partners within the Rural and Farming Network. Due to the 'start up' nature of this funding it is proposed not to include it within match funding calculations.
- 4.5. The balance remaining will be allocated later in the year to provide additional investment to the most successful projects, and may also be used to support new initiatives such as the M3 Local Enterprise Partnership and joint projects supporting rural policy development.

5. Funding Criteria

- 5.1. Projects are required to meet one or more of the following priorities agreed by the Executive Member in November 2011:
 - **Economic prosperity**, rural broadband, access to services, effective rural transport, the land based economy, energy from biomass, access to the countryside.
 - **Sustainable and resilient rural development and communities**, partnership, community engagement, affordable housing.
- 5.2. All projects are required to focus on deliverable outcomes and to be implemented within a reasonable time-scale. Projects are expected to lever in additional external match funding, including 'in-kind' contributions, though this has been very challenging in the current economic climate. Project leads were also asked to identify how their projects would continue once this one off funding has ceased in order to identify interventions that should be sustainable in the future.

6. List of Projects

- 6.1. 8 outline bids were submitted to the Executive Member by the deadline of May 2012. 8 bids were reviewed in outline by the Executive Member in conjunction with officers, and were taken forward for detailed consideration and revision as necessary. As a result, 8 projects have now been finalised and are the subject of the recommendations set out in Appendix 2.
- 6.2. One additional project – a broadband project for the M3 LEP - was given early consideration by the Executive Member at the applicants' request. The Executive Member decided not to consider this project further at this time, in order to explore other sources of funding.

7. Risks

- 7.1. Inevitably there are risks associated with these projects but they have been assessed as part of the feasibility process and there is a high degree of confidence that they can be managed or overcome.
- 7.2. *Risk:* There is a risk that not all external match funding will be obtained as anticipated, meaning projects cannot go ahead without additional HCC funding or significant reduction in the impact of specific projects. There may also be unexpected delays in external approval of funding sought. *Response:* Much of the funding has been identified or is close to being secured - (assessed as low level risk).
- 7.3. *Risk:* All projects are reliant on partnership working. Should partnerships not flourish there is a risk of projects not being completed. *Response:* The partnerships involved are both internal and external but build upon established and tested relationships rather than solely new and untried arrangements - (assessed as low level risk).
- 7.4. *Risk:* Reputational damage if any project fails to deliver: any pilot project or innovation must carry some risk of failure and this underpins the ability and willingness to try new approaches. *Response:* These projects have been assessed against specific criteria and priorities and link strongly to the expertise and experience of colleagues across the organisations requesting grants. (As such this risk is assessed as low / moderate). In the event of any under-spend or failure of an individual project, consideration will be given to reallocating any residual funds across the other projects in accordance with the priorities agreed by Cabinet.
- 7.5. The progress of funded projects will be monitored by the corporate rural group and reported to the Executive Member on a regular basis.

8. Timescale

- 8.1. The projects identified are ready for immediate implementation and although there will be variation within each project, the majority of projects are scheduled for completion by March 2013. A number of the more complex projects will run on into next financial year.

9. Recommendations

It is recommended that the Executive Member for Economic Development and Rural Affairs:

- i. Approves projects and grant allocations set out in Appendix 2.
- ii. Makes the award of grants dependent on the provision of match funding of at least equivalent value.

- iii. Endorses the performance information presented and supports efforts to secure the maximum external gearing in terms of partnership project funding.
- iv. Sets aside a contingency of an extra £10,000 for the Community Challenge Fund (making a total fund of £20,000), and an additional £20,000 for the Wessex Rural and Farming Network should it be required.
- v. Increases to £3000 per project the normal limit of the Community Challenge Fund.

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

Hampshire safer and more secure for all:	yes
Corporate Business plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Business plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Business plan link number (if appropriate):	

Other Significant Links

Links to Previous member decisions:		
Title	Ref	Date
Rural Delivery Strategy for Hampshire County Council	Item 5.a1 – 5.a5	July 2008
Rural Delivery Strategy for Hampshire County Council – Consultation and Development	Item 8(i) – 8(ii)	March 2009
Rural Delivery Action Plan for Hampshire County Council Decision Report	Item 7 865	April 2009 August 2009
Rural Delivery Action Plan for Hampshire County Council – Progress and Performance	1127	January 2010
Funding for Rural Delivery Strategy projects	1799	July 2010
Funding for Rural Delivery Strategy projects	3001	June 2011
Rural Delivery Strategy – progress and future direction	3372	November 2011
Direct Links to Specific Legislation or Government Directives		
Title		Date

Section 100 D – Local Government Act 1972 – background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 Successful implementation will reduce inequalities by improving service delivery in rural areas and increase access to services. Full Equalities Impact Assessment at <http://www3.hants.gov.uk/rural-strategy.pdf>

2. Impact on Crime and Disorder:

- 2.1 No direct impact on Crime and Disorder.

3. Climate Change:

- i) How does what is being proposed impact on our carbon footprint / energy consumption?

More resilient and sustainable rural communities should have less need to travel, thus reducing their carbon footprint and energy consumption.

- ii) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

These projects help communities to become more resilient and self-sufficient, and less dependent on services delivered from outside, which can be disrupted by adverse weather such as floods and snow.

Rural Funding 2011/12 Match Funding Achieved

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Village Halls Advisor	Funding for the Village Halls Advisor post at Community Action Hampshire.	£5,000	£5,000	£18,000	£18,000	County wide
Computer Learning Centres	Age Concern. Funding enabled Age Concern to roll out its computer learning centres to rural Hampshire.	£25,000	£25,000	£13,500	£12,500	Froyle, Overton, Botley, Lindford, Hayling Island, Whitchurch, Travellers site at Penny Hill
Hampshire School of Social Entrepreneurs	Community Action Hampshire. To equip Hampshire's emerging social entrepreneurs with skills in financial management.	£706	£5,000	£7,600	£5,000	County wide
Rural Areas Play Project (RAPP)	East Hampshire District Council. RAPP provides a series of play sessions in deprived rural areas through the expansion of the existing programme and new development. RAPP trains develops and supports play champions in identified rural villages in the area stimulating community cohesion and involvement in the project.	£22,666	£22,666	£7,565	£7,500	Four Marks, Medstead, Shalden and East Meon

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Biodiversity Grants Scheme	Assisting parish and town councils with the appropriate conservation management of protected areas for biodiversity in Hampshire.	£9,403	£15,000	£10,000	£5,000	Swanmore, Fleet, Stratfield Saye, Clanfield, Vernham Dean, Headley, Crawley, Penton Mewsey, Binstead, Bishops Waltham
Community Buildings Fund	During 2010 23 projects were funded, 14 of which were designated as rural. This funding stream provided 4 of these grants. The applicants are Village Hall Trusts or similar bodies who are supporting a local village halls, and community buildings. Rural inequalities may increase if these buildings are allowed to fall into disrepair leaving villagers with no neutral meeting place.	£74,261 ⁴	£100,000	£25,000	£19,600 ⁵	Longparish, Chilworth, Kings Somborne, Sherfield on Loddon

⁴ For the 4 village halls supported by rural grants. Comprising: Longparish Village Hall grant £12,500 (plus external match £40,000); King's Somborne Village Hall grant £7,305 (match £14,610); Sherfield on Loddon Village Hall £3,120 (match £18,720); Chilworth Village Hall £932 (match £931).

⁵ £5400 was re-allocated from Community Buildings Fund to Community Challenge Fund in year.

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Changing Places Toilets	A changing Places Toilet is different from a standard accessible toilet; it is a room equipped with an adjustable changing bench and hoist. Two new changing places toilets were funded.	£25,000	£10,000	£40,000	£10,000	Staunton Country Park, Havant; Manor Farm Country Park, Bursledon
Culture in the Classroom	This project gives families who do not currently make great use of local museums and arts the chance to experience a range of activities within museums, galleries and arts centres in order to help them develop an inspired response to what they encounter - through visual arts, film, literature and performance.	£10,000	£10,000	£5,000	£3,000	Hythe, Ringwood, Sopley and Bramsgore
Landscape toolkit	This project takes forward the interest and impetus within communities to develop action plans, and to undertake their own environmental projects and initiatives.	£8,000	£8,000	£4,000	£3,000	Liss, Froxfield, Steep, Selborne

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Miles without Stiles	The Countryside Service has been funding the removal of stiles and their replacement with gaps or gates. Stiles create a barrier to access to the countryside and their removal makes a significant contribution to the accessibility of the rights of way network, which is of particular importance to improving access for the elderly, the mobility impaired, parents with buggies, children and dog walkers.	£4,938	£15,000	£12,500	£6,440	Enham Alamein, East Meon, Clanfield/Buriton and Hook
Mini Museums	Mini Museums give rural schools which don't make great use of local museums the chance to develop their own 'museum in a classroom' by training pupils to understand, care for and interpret objects in order to create exhibitions that inform, educate and inspire their wider communities.	£3,000	£10,000	£5,000	£3,000	East Hampshire

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Rural Play for All	The project aims to mainstream play provision, using volunteers and community organisations such as Parish Councils, in response to the withdrawal of the majority of Play sector funding streams. It supports community organisations to create more opportunities for quality play in creative rural spaces, in particular in outdoor spaces other than fixed play areas.	£10,600	£10,600	£10,000	£4,000	Longparish, Sandleheath, Fawley, Totton, Headley Down, Mottisfont, Alresford, Bentley
Rural Transport Initiative Challenge Fund	The Rural Transport Initiative Challenge Fund helped local communities to develop and complement their own transport solutions to local transport needs in order to improve the travel options which people have to access services.	£20,000	£3,500	£20,000	£5,000	Countywide
Tile Barn Climbing Tower	Working with the ACSOs, the Tile Barn mobile climbing wall visited rural communities to tackle boredom and anti-social behaviour during school holidays.	£2,380	£2,380	£1,190	£1,200	New Forest

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Walk on the Wild Side	Walk on the Wild Side aims to increase the number of black and minority ethnic (BME) people visiting the local countryside in Hampshire. Through a series of workshops, organised walks and site visits participants were provided with a variety of experiences to help them understand and enjoy what the natural environment has to offer.	£97,200	£97,200	£12,000	£12,000	Rushmoor, Andover, Basingstoke, Eastleigh, Winchester, Havant and Fareham
Butser Ancient Farm (Community Challenge)	Funding to support the creation of a new entrance building at Butser Ancient Farm. The grant was instrumental in realising a substantial grant from Veolia Environment Trust.	£116,512	£116,512	£2,500	£2,500	Chalton
Selborne (Community Challenge)	Encourage and support small local businesses, to run stalls and trading activities throughout the village and open their doors to business.	£2341	£2341	£650	£650	Selborne
Cove School (Community Challenge)	To design and install an interpretation board at the entrance of the village. The funding helped pay for the graphic designer, his time with the pupils and the construction of the board.	£1,500	£1,500	£1,500	£1,500	Cove, Farnborough

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Hartley Wintney Old People's Wellbeing (Community Challenge)	Aim is to improve access to services and encourage existing partners to do so. We are a focal point for organisations to work in partnership to deliver the Older People's Well-Being Strategy. Publicity has driven up attendance at coffee mornings, lunch clubs, there is a page in the Parish Magazine to promote exciting activities and provide information about benefits such as fire safety, meals on wheels and community transport.	£5,040	£5,040	£970	£970	Hartley Wintney
Stockbridge Town Hall (Community Challenge)	Plans to improve the main hall, wall insulation, electric heaters to replace inefficient oil-fired system, rewiring, new lighting and a new kitchen. The new improved facilities within the hall will attract outside bodies and hence increase its use and the increase income.	£74,144	£74,144	£2,500	£2,500	Stockbridge

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Alresford Open Air Gym (Community Challenge)	The project is to create a fun open air gym to be used by both the local community and the school students. Research shows a more light hearted approach to exercise attracts a wider spectrum of people.	£12,826	£12,826	£2,500	£2,500	Alresford
Hampshire Country Learning (Community Challenge)	Hampshire County Learning works with farms and estates around Hampshire to provide school children of all ages a chance to visit and see first hand the working countryside. 22 Countryside days are coordinated accommodating around 250 pupils at each event.	£6,364	£6,364	£2,500	£2,500	Northington, Southwick, Meyrick Estate, Manydown Estate, Bereleigh Estate, Facombe Estate, West Tisted, Highclere, Farleigh Wallop, Laverstoke Park, Leckford,
Community First East Hampshire (Community Challenge)	To enable people in rural areas to gain skills through volunteering and ultimately attract employment, enabling people to grow as individuals, gain self confidence. We aim to reach isolated areas by holding regular clinics.	£8,351	£8,351	£2,500	£2,500	Petersfield, Liphook and Alton

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
Hampshire Ornithological Society (Community Challenge)	The project helps to motivate and document the state of the County's birds. The report provides an ongoing assessment of the health of Hampshire's overall environment.	£8,700	£8,700	£1,000	£1,000	Countywide
North Baddesley Youth & Community Club (Community Challenge)	The Arts Awareness and Life Skills project features music, painting, sculpting, storytelling, drama, performance skills, personal safety, citizenship, cognitive thinking etc. This will bring a sharing of skills between young and older people.	£2,000	£2,000	£2,000	£2,000	North Baddesley
Grayshott Parish Council (Community Challenge)	Refurbishing a village pavilion currently used by the cricket and football clubs.	£121,400	£121,400	£2,500	£2,500	Grayshott
Wessex Rural and Farming Network	To support the development of the new Wessex Rural and Farming Network.	£0	£0	£50,000	£50,000	Dorset, Wiltshire, West Berkshire, Surrey, West Sussex, Isle of Wight and Hampshire

Project Name	Project Description	Match Funding realised	Match Funding predicted	Grant Requested	Grant awarded	Location
		£677,332	£461,421	£262,4775	£186,360	
	Total					

'In kind' funding calculated at national minimum wage rate £6.08/hour (from 1 Oct 2011).

Village Agents project was launched from grant paid in 2010/11 in King's Somborne, Froyle, St Mary Bourne, Waltham Chase, Headley, Crondall & Ewshot and Burley.

Recommendation for Rural Funding 2012/13

Project name	Project Description	Total Match funding (= Internal + external match combined)	Internal HCC Match funding	External Match Funding Predicted	Funding Requested	Grant Proposed	Location/Village
Age Concern - Rural IT Initiative	Provide one to one computer training to the over 50s.	£3,300	In kind support from Adult Services and IT Services	£3,300	£13,998	£13,998	Countywide
Village Agents Phase 2	The project was developed to increase and improve the way that older people living in rural Hampshire, find and benefit from information. This project builds on the successful pilot.	£162,874	£58,000	£104,874	£35,000	£35,000	Countywide
Wessex Rural and Farming Network	Funding award to be decided by Executive Member. The RFN is a national initiative supported by Defra. The Wessex RFN covers Dorset,	tba		tba	£50,000	£50,000	Dorset, Wiltshire, West Berkshire, Surrey, West Sussex, Isle of Wight and Hampshire.

Project name	Project Description	Total Match funding (= Internal + external match combined)	Internal HCC Match funding	External Match Funding Predicted	Funding Requested	Grant Proposed	Location/Village
	Wiltshire, West Berkshire, Surrey, West Sussex, Isle of Wight and Hampshire.						
Community Buildings Fund	To provide capital funding for upgrading village halls and other community buildings.	£902,877	£125,000	£777,877	£25,000	£25,000	Countywide
“Digitithe” Hampshire - Hampshire Archives	Digitisation work to be carried out at the Record Office digitising 9 Parish Maps and create DVDs for Parishes	£1,170		£1,170	£2,020	£2,020	Countywide
Connect and Create: archaeology and the Avon Valley	Family Learning project which will provide rurally isolated families in the Avon valley with the opportunity to connect	£2,507	£2,507		£2,709	£2,709	Avon Valley: Rockbourne, and Red House Museum, Christchurch

Project name	Project Description	Total Match funding (= Internal + external match combined)	Internal HCC Match funding	External Match Funding Predicted	Funding Requested	Grant Proposed	Location/Village
	with the area's archaeological and natural heritage						
Stiles to Gates	Replacing stiles with kissing gates to providing easier access to the countryside. This grant would fund c45 stile to gate improvements. Gate installation is usually undertaken by land-owners.	£19,000		£19,000	£15,000	£15,000	Countywide
Stockbridge Town Hall	Inspection and repair and replacement of gutters, fascias and roof structure.	£5,000		£5,000	£5,000	£2,500	Stockbridge

Project name	Project Description	Total Match funding (= Internal + external match combined)	Internal HCC Match funding	External Match Funding Predicted	Funding Requested	Grant Proposed	Location/Village
Community Challenge Fund	The fund supports parish councils and community and voluntary groups to bring forward small scale projects or improvements in their communities.	£10,000	£10,000		£20,000	£20,000	Countywide
Village shops grants	To support village shop businesses at the heart of rural communities, subject to grant application.	£tba		tba	£50,000	£50,000	Countywide
	Total	£1,096,728	£185,507	£911,221	£218,727	£216,227	

FUNDING AGREED IN PREVIOUS FINANCIAL YEARS AND CARRIED FORWARD

Project name	Project Description	Total Match funding (= Internal + external match combined)	Internal HCC Match funding	External Match Funding Predicted	Funding Requested	Grant Proposed	Location/Village
Rank Foundation (3 grants carried forward from 2011/12)	Supporting villages to buy the freehold of land being sold by the Rank Foundation.	£21,188		£21,188 ⁶	£7,000	£7,000 ⁷	Sutton Scotney, Wonston, Micheldever
Sport (funding 2011/2012)	Rural play project	£10,600		£10,600	£8,000	£8,000	
Economic development (funding 2009-10)	Rural broadband	£tba	tba	tba	£10,000	£10,000	

⁶ Comprising match funding of £11,500 Victoria Hall; £6,188 Gratton playing fields; £2500 Micheldever

⁷ Comprising grants for Victoria Hall, Sutton Scotney £1,500-£2,500; Gratton playing fields, Wonston £2,000; Lord Rank playing field and Warren playing field Micheldever £2,500.