

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date:	31 May 2012
Title:	Adult and Community Learning (ACL) Funding Distribution and Commissioning Proposals for 2012-13
Reference:	4004
Report From:	Director of Children's Services

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1. The decision:

1.1 That the funding of £1.7m apportioned per district and per provider, as outlined in Appendix 1 of the report, be approved.

2. Reasons for the decision:

2.1. Hampshire County Council receives annual funding from the Skills Funding Agency to provide broad-based Adult and Community Learning. £1.7m of this funding will be used to deliver learning activities through a commissioned programme of grant funding during 2012-13.

2.2. An funding application process with widespread distribution of relevant funding documentation was undertaken with formal appraisal and assessment of all submitted applications resulting in recommendations for funding allocations per provider and per district.

2.3. The funding allocations aim to achieve a coherent and impact-based offer of adult learning activities in Hampshire as outlined in Hampshire County Council's Strategic Commissioning Plan for Adult and Community Learning for 2012-13.

2.4. The allocations will achieve a broad range of goals such as: improved qualifications, employability, support for vulnerable families and progression pathways. They will also support a wide demographic of Hampshire residents including disabled people and those who are digitally excluded and will increase learner volumes to 20,000, which would represent a 20% increase over two years.

2.5. The allocation of funding for adult and community learning links to the Corporate Strategy:

- Hampshire safer and more secure for all
- Maximising well-being
- Enhancing our quality of place.

3. Other options considered and rejected: not applicable

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: none

4.2. Conflicts of interest declared by other Executive Members consulted: none

5. Dispensation granted by the Standards Committee: none

6. Reason(s) for the matter being dealt with if urgent: not applicable

7. Statement from the Decision Maker:

Approved by:

Date:

31 May 2012

**Executive Lead Member for Children's Services
Councillor Roy Perry**