

Adult and Community Learning (ACL) Funding Distribution and Commissioning Proposals for 2012-13

													Appendix 1
Provider Name	Basingstoke	EastHants	Eastleigh	Fareham	Gosport	Hart	Havant	NewForest	Rushmoor	TestValley	Winchester	Total	
4children			£7,000	£8,800								£15,800	
Age Concern Hampshire	£3,840	£2,560	£2,240	£1,200			£4,320	£2,800			£3,080	£20,040	
Alton Community Association		£14,723									£10,045	£24,768	
Ashcroft Arts Centre				£20,599								£20,599	
Barton Peveril College			£23,800									£23,800	
Basingstoke Learning Partnership	£96,534											£96,534	
Boogie Mites	£5,340		£7,740	£5,340			£11,340	£3,600	£5,340		£3,600	£42,300	
Brookfield Community School & Language College				£25,000								£25,000	
Cherbourg Primary School			£15,985									£15,985	
Community Action Fareham			£4,500	£23,480	£11,520		£3,600	£2,880				£45,980	
Community First East Hampshire		£49,140				£1,440	£13,800		£6,600	£2,700	£2,880	£76,560	
Cowplain Community School							£28,843					£28,843	
Fairfields Arts Centre Trust	£11,728											£11,728	
For Life Experiences UK							£5,100		£5,100			£10,200	
Forest Arts Centre								£4,185				£4,185	
Gosport Discovery Centre					£25,974						£2,750	£28,724	
Groundwork Solent			£4,800				£18,010					£22,810	
Hampshire County Council Library Service	£1,696	£8,355	£14,433	£13,563	£8,097	£28,895	£37,834	£12,610	£21,550	£6,840	£1,597	£155,470	
Hampshire EMTAS	£22,800								£54,790			£77,590	
Havant College							£14,400					£14,400	
Haven Children's Centre					£24,140							£24,140	
Highbury College							£51,097					£51,097	
Horndean Technology College		£8,020										£8,020	
J2 Training			£1,175				£3,800					£4,975	
Lynbyrd Express					£12,000							£12,000	
Neville Lovett Community School				£21,428								£21,428	
Park Community School							£52,588					£52,588	
Phoenix Arts Centre	£1,080	£14,058							£480			£15,618	
Portchester Community School				£54,532								£54,532	
Samuel Cody Specialist Sports College									£46,167			£46,167	
South Downs College							£14,800					£14,800	
St Vincent College					£120,000							£120,000	
Test Valley Partnership										£265,779	£31,100	£296,879	
Testwood School								£10,315				£10,315	
The Organic Cookery School	£4,010	£6,680					£23,520		£13,360			£47,570	
Totton College								£6,240				£6,240	
Trinity Centre											£27,546	£27,546	
West End Arts Centre									£18,634			£18,634	
Winchester Area Community Action	£3,900				£2,050		£2,050				£3,900	£11,900	
Women's Wisdom							£14,730					£14,730	
Xcellence4U CIC					£3,000		£9,600					£12,600	
Yateley Community School						£67,951						£67,951	
Total HCC ACL 2012-13	£150,928	£103,536	£81,673	£173,942	£206,781	£98,286	£309,432	£42,630	£172,021	£275,319	£86,498	£1,701,045	
FE Colleges direct ACL funding from SFA	£49,000	£0	£40,000	£0	£129,000	£0	£0	£357,571	£0	£0	£41,000	£616,571	
Grand Total inc FE Colleges	£199,928	£103,536	£121,673	£173,942	£335,781	£98,286	£309,432	£400,201	£172,021	£275,319	£127,498	£2,317,616	
Total HCC ACL 2011-12	£113,251	£51,521	£57,293	£105,318	£201,421	£76,660	£201,360	£30,036	£125,116	£271,194	£56,286	£1,289,455	
FE Colleges direct ACL funding from SFA	£49,000	£0	£40,000	£0	£129,000	£0	£0	£357,571	£0	£0	£41,000	£616,571	
Grand Total inc FE Colleges	£162,251	£51,521	£97,293	£105,318	£330,421	£76,660	£201,360	£387,607	£125,116	£271,194	£97,286	£1,906,026	
Total HCC ACL 2011-12 to 2012-13 Variance	£37,677	£52,015	£24,380	£68,624	£5,360	£21,626	£108,072	£12,594	£46,905	£4,125	£30,212	£411,590	