

HAMPSHIRE COUNTY COUNCIL

Decision Report :

Decision Maker:	Executive Member for Culture and Recreation
Date:	14 May 2012
Title:	Arts Activity Funding 2012/2013 Round 2
Reference:	3826
Report From:	Director of Culture, Communities and Business Services

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1. Summary

- 1.1. This report presents details of applications received for Arts Activity and Business Partnership Round 2 funding in the financial year 2012/13.

2. Purpose of the Report:

- 2.1 To recommend approving applications for 2012/13 Arts Activity and Business Partnership funding.
- 2.2 There are 2 Rounds of applications in each financial year. This report is for applications made in Round 2 for 2012/13.
- 2.3 26 Arts Activity and 6 Business Partnership applications have been received in this Round. 9 applications are from 8 organisations new to the scheme.
- 2.4 62 Councillors were informed of these recommendations and asked for comments on 21 March 2012 – with a deadline for comments on 30 March 2012. 27 Councillors have commented on these applications.

3. Contextual Information

- 3.1 Applications from Arts Activity Grants fall into the following categories; Professional arts organisations, Festivals and Community programme activity. Business Partnership operates on an equal match funding basis.

4. Budget Position:

- 4.1 The initial base budget for 2012/13 is £65,000.00. A reduction of 8% was made giving a budget of £59,800.00.
- In Round 1 awards totalling £32,880.00 were approved on 3 November 2011. Recommendations totalling £26,775.00 are being recommended in Round 2.

Overall in the two rounds a total of 50 applications were received seeking funding of a total of £131,595.00. In Round 2 32 applications were received seeking funding of £71,860.00.

The scheme has been significantly over subscribed in both rounds with requests for funding of three times the available budget received in round two. This means that it is not possible to fund every application or all applications for full amounts requested.

The Business Partnership element of this programme provides a £1:£1 match fund to organisations who have made new partnerships with local businesses who have not sponsored arts activity before.

4.2 The papers in Appendix 2 show details of all applications in Round 2.

Arts Partnership Funding Budget 2011/12

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
	£		£
Culture, Communities & Business Services Budget	65,000		
Reduction in budget	59,800		
Totals	59,800		59,800

Present Financial Position

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
Funding awarded Round 1	31,880	1,000	32,880
Funding recommended Round 2	25,025	1,750	26,775
Total approved to date (TBC)	56,905	2,750	59,655
Balance remaining for allocation			145

Financial implications of decisions sought at this meeting

	<u>Arts Activity & Business Partnership</u>	<u>Total</u>
	26,775	26,775
Amount remaining for future decisions	145	145

5. Criteria of Grant:

- 5.1 All applications included in this report meet the criteria for Arts Activity Grants as outlined in Appendix 2.

6. Other Considerations:

- 6.1 **Impact Assessment:** No groups or organisations should be excluded from any benefit arising from these decisions. The application procedure does include equalities monitoring information as agreed as part of the corporate review of grants programmes and procedures.
- 6.2 **Legal Implications:** The County Council is able to utilise broad powers under the Local Government Act 1972 to provide financial support for the arts. In particular, Section 145 of the Act enables the Council to contribute towards the expenses of doing anything necessary or expedient for any of a number of purposes, including the provision of entertainment of any nature, or the provision of a theatre, concert hall, dance hall or other premises suitable for entertainment. The powers include the ability to contribute towards the development and improvement of the knowledge, understanding and practice of the arts.

7. Recommendations:

- 7.1 That the awards recommended in this report be approved.

Arts Activity 2012/13		
Festival		
Lymington Arts Festival <i>(Business Partnership 500)</i>		500
Petersfield Musical Festival <i>(Business Partnership 350)</i>		500
Romsey Beggars Fair		500
Winchfield Festival		0
	Sub Total	1,500
Community		
Asian Welfare and Cultural Association		500
Avon Valley Concerts		300
British Filipino Association of Basingstoke (BFAB)		500
Brushstrokes		0
Children's Concerts (formerly Southern Orchestral Society)		0
Create Arts Ltd		500
Fleet Phoenix		0 (Referred)
Gosport Voluntary Action		1,000
Romsey Community Lantern Project (Transition Town Romsey) <i>(Business Partnership 250)</i>		600

Romsey Choral Society		375
St Francis Special School		1,500
Waterlooville Business Association		0
Yateley School		1,000
	Sub Total	6,275
Professional		
Alchemy Theatre		0
Coda Music Trust		4,000
Hampshire Dance		500
Hat Fair Ltd		2,000
National Trust - Mottisfont		4,000
Phoenix Theatre & Arts Centre		3,000
Rude Mechanical Theatre Company		0
Test Valley Arts Foundation		1,500
Theatre Royal Winchester (Business Partnership 400)		250
Winchester & District Mencap - Blue Apple Theatre		2,000
	Sub Total	17,250
	Arts Activity Total	25,025
Business Partnership 2012/13		
Theatre Royal Winchester		400
Romsey Community Lantern Project		250
The Story Lounge		250
Lymington Arts Festival		500
Petersfield Musical Festival		350
	Business Partnership Total	1,750
	Grand Total	26,775

CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy

Hampshire safer and more secure for all:	Yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	Yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Detailed Grant Application Forms

Arts Office, Mottisfont Court

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 An Equalities Impact Assessment has been carried out and the summary report can be found at the following link:

<http://www.hants.gov.uk/rh/ia/ia-arts-grant.pdf>

CRITERIA FOR THESE GRANTS:

- 1 Grant applications must be for activities based in Hampshire, excluding Southampton, Portsmouth and the Isle of Wight.
- 2 Grant applications must only be for activities falling within the financial year from which the grants are being made.
- 3 Grant applications must indicate funding from other bodies has been sought, particularly from District Authorities.
- 4 Grant applications must not be submitted for capital costs, profit or fundraising activities, curriculum activities or activities by other HCC departments.
- 5 Grants are only released if the Financial and Publicity Conditions of the Arts Activity Scheme are adhered to.
- 6 Grants are only released if satisfactory accounts for the previous financial year are submitted as part of the application.

**DETAILS OF GRANT APPLICATIONS:
For Local Member Comments please see at end of Appendix**

KEY for Grant Amounts: Confirmed grants *Unconfirmed grants*

Category:	Festival		
Organisation:	Lymington Arts Festival	Activity Date:	19/06/2012 - 24/062012
Activity Title:	Lymington Arts Festival 2012		
Activity Description and Venue: (Lymington & Pennington) A week long arts festival including textiles, photography, music, performance, poetry and library activities. Artist Joshua Colwell has been invited to paint the four walls of the Sea Water Swimming Baths. Educational activity planned to compliment this.			
Total Expenditure:	£10,131.22	Total Income:	£6,200
Management & Event:	£3,711.22	Earnings:	£300
Artistic:	£5,270	Fundraising/Other:	£3,400
Venue:	£1,150	Grants: Councillor grant	£500
		<i>Lymington & Pennington TC</i>	<i>£2000</i>
Shortfall: £3,931.22	Requested: £3,931.22	Recommended: £500	
Councillors Informed: Cllr Adrian Evans			
Councillor Comments: Cllr Evans supports this application.			

Category:	Business Partnership Grant		
Organisation:	Lymington Arts Festival	Activity Date:	19 June 2012 - 24 June 2012
Activity Title:	Lymington Arts Festival		
Total Income:	£500		
Requested:	£500	Recommended: £500	
Councillors Informed: Cllr Adrian Evans			
Councillor Comments: Cllr Evans supports this application			

Category:	Festival		
Organisation:	Petersfield Musical Festival	Activity Date:	08/03/2013 - 16/03/2013
Activity Title:	Petersfield Musical Festival		
Activity Description and Venue: (Petersfield) Three choral concerts involving professional soloists, orchestras and local amateur choirs; two youth concerts featuring singers, dancers and instrumentalists from several local schools; an orchestral concert with the Petersfield Orchestra; a celebrity concert; and a lunchtime recital featuring recent award winners.			
Total Expenditure:	£34,925	Total Income:	£32,100
Management & Event:	£6,225	Earnings:	£23,100
Artistic:	£23,700	Fundraising/Other:	£8,000
Venue:	£5,000	Grants: <i>Arts Council</i>	£1,000
Shortfall: £2,825	Requested: £1,000	Recommended: £500	
Councillors Informed: Cllr Vaughan Clarke, Cllr John West			
Councillor Comments: Cllr Clarke supports this recommendation.			
Cllr West declares a personal interest as a 'Friend' of Petersfield Musical Festival. He feels this is a very important Festival in Petersfield's year, and makes the strongest plea to find the extra £150 to bring the total grants awarded to £1,000 (including Business Partnership).			

Category:	Business Partnership Grant		
Organisation:	Petersfield Musical Festival	Activity Date:	08.03.2013 - 16.03.2013
Activity Title:	Petersfield Musical Festival		
Total Income:	£350		
Requested:	£350	Recommended: £350	
Councillors Informed: Cllr Vaughan Clarke, Cllr John West			
Councillor Comments: Cllr Clarke and Cllr West support this application			

Category:	Festival		
Organisation:	Romsey Beggars Fair	Activity Date:	14.07.2012
Activity Title:	Romsey Beggars Fair 2012		
Activity Description and Venue: (Romsey) Festival showcasing the best live music, dance and street entertainment from the local area. Encourages new acts and young performers, whilst giving established acts a wider audience. Running since 1993, in 2011 audience numbers around 5000, 20 venues.			
Total Expenditure:	£13,000	Total Income:	£12,000
Management & Event:	£7,650	Earnings:	£6,750
Artistic:	£4,250	Fundraising/Other:	£4,000
Venue:	£1,100	Grants: <i>Test Valley BC</i>	£500
		<i>Romsey Town Council</i>	£250
		<i>Test Valley Arts Foundation</i>	£500
Shortfall: £1,000	Requested: £1,000	Recommended: £500	
Councillors Informed: Cllr Mark Cooper, Cllr Roy Perry			
Councillor Comments: Cllr Cooper supports this grant recommendation. He feels Beggars Fair day generates a very definite lift in town trading, and that £750 to match the combined TVBC and RTC grant would be preferable.			
Cllr Perry supports this recommendation.			

Category:	Festival		
Organisation:	Winchfield Festival	Activity Date:	16.06.2012 - 23.06.2012
Activity Title:	Winchfield Festival 2012		
Activity Description and Venue: (Winchfield) Week long music festival featuring a wide range of high quality professional performers.			
Total Expenditure:	£34,930	Total Income:	£33,600
Management & Event:	£10,100	Earnings:	£22,000
Artistic:	£15,800	Fundraising/Other:	£8,350
Venue:	£9,030	Grants: <i>Winchfield Parish Council</i>	£500
		<i>Emmanuel Kaye Trust, Sleigh Trust,</i>	
		<i>Barclays</i>	£2750
Shortfall: £1,330	Requested: £1,000	Recommended: £0	

Councillors Informed: Cllr Jonathan Glen, Cllr Sharyn Wheale

Councillor Comments:

Panel Comments: Not enough information provided to sufficiently appraise application. No clear idea of quality or biography of performers, and no clear idea of audience numbers and therefore what the benefit would be.

Category:	Community		
Organisation:	Asian Welfare and Cultural Association	Activity Date:	08.07.2012
Activity Title:	Eastleigh Mela 2012 (Multicultural Festival)		
Activity Description and Venue: (Eastleigh) Inclusive community diversity event held in Eastleigh in partnership with The Point, engaging people of all ages in a range of free cultural activities, workshops and sporting activities. Throughout the day there will be performances from artists from around the globe including live music, crafts and dance.			
Total Expenditure:	£18,550	Total Income: £ 14,100	
Management & Event:	£4,300	Earnings:	£0
Artistic:	£6,450	Fundraising/Other:	£3,100
Venue:	£7,800	Grants:	<i>Eastleigh BC</i> £5000
			<i>Bishopstoke PC, West End PC, Hedge End PC</i> £1000
			<i>BAA & Sports Relief</i> £3000
			<i>Hants Fire & Rescue</i> £1000
			<i>Hants Constabulary</i> £1000
Shortfall: £4,450	Requested: £4,450		Recommended: £500
Councillors Informed: Cllr Angela Roling, Cllr Rupert Kyrle, Cllr Colin Davidovitz, Cllr Christopher Thomas, Cllr Alan Broadhurst, Cllr Keith House, Cllr Bruce Tennent			
Councillor Comments: Cllr Davidovitz supports this application, and recommends that a bid be made to the Councillors to contribute from their own devolved budgets.			
Cllr Broadhurst fully supports this application and hopes to make a contribution from his own budget.			
Cllr House hopes we could be more supportive than £500 for this activity when looking at what partners are putting in.			

Category:	Community		
Organisation:	Avon Valley Concerts	Activity Date:	Sept 2012 - April 2013
Activity Title:	Season of Concerts 2012-13		
Activity Description and Venue: (Ringwood, Fordingbridge) Series of 5 or 6 public classical music concerts.			
Total Expenditure:	£11,070	Total Income:	£8,800
Management & Event:	£1,270	Earnings:	£6,000
Artistic:	£9,500	Fundraising/Other:	£1,300
Venue:	£300	Grants:	<i>New Forest DC £1200 Ringwood TC, Fordingbridge TC £300</i>
Shortfall: £2,270	Requested: £1,500	Recommended: £300	
Councillors Informed: Cllr Steve Rippon-Swaine, Cllr Edward Heron			
Councillor Comments:			

Category:	Community		
Organisation:	British Filipino Association of Basingstoke (BFAB)	Activity Date:	Mid April 2012 - 30 June 2012
Activity Title:	The Jeepney Special		
Activity Description and Venue: (Basingstoke) 'Art-car' (Jeepney) created by professional artist Andy Hazell for use at festivals and events in Hampshire to promote Filipino culture. Workshops will be held by artist with young people from Filipino community to decorate the vehicle. The Jeepney will first be used in the Children's parade which opens the World Party in the Park in June 2012 in Basingstoke.			
Total Expenditure:	£5,370	Total Income:	£3,370
Management & Event:	£2,200	Earnings:	£0
Artistic:	£2,970	Fundraising/Other:	£3,270
Venue:	£200	Grants:	Basingstoke & Deane BC £100
Shortfall: £2,000	Requested: £2,000	Recommended: £500	
Councillors Informed: Cllr Ronald Hussey, Cllr Jane Frankum, Cllr Stephen Reid, Cllr Brian Gurden, Cllr Rita Burgess, Cllr Keith Chapman, Cllr Anna McNair Scott, Cllr			

Elaine Still, Cllr Marilyn Tucker, Cllr Tom Thacker

Councillor Comments: Cllr Frankum fully supports this application.

Cllr Tucker fully supports this application. She declares an interest as represents the County Council on The Making which is organising this event.

As Decision Maker, Councillor Chapman did not wish to comment at this stage.

Category:	Community		
Organisation:	Brushstrokes	Activity Date:	April 2012 - March 2013
Activity Title:	Brushstrokes		
Activity Description and Venue: (Otterbourne) Professional demonstrators for art classes.			
Total Expenditure:	£1,675	Total Income:	£80
Management & Event:	£0	Earnings:	£0
Artistic:	£450	Fundraising/Other:	£80
Venue:	£1,225	Grants:	<i>None</i>
Shortfall: £1595	Requested: £450	Recommended: £0	
Councillors Informed: Cllr Colin Davidovitz, Cllr Christopher Thomas, Cllr Charlotte Bailey, Peter Mason			
Councillor Comments:			
Panel Comments: No evidence of development, application was for a repeat of the activity funded last year with no sense of progression in the development of skills.			

Category:	Community		
Organisation:	Children's Concerts	Activity Date:	27.01.2013 - 31.01.2013
Activity Title:	Petersfield Children's Concerts		
Activity Description and Venue: (Petersfield, Portsmouth, Southampton, Chichester, Guildford) Series of concerts across Hampshire including short orchestral pieces for full orchestra, a narrative piece and a song for audience participation - all suited to children aged 5-11.			
Total Expenditure:	£4,043	Total Income:	£3,177

Management & Event: £423	Earnings: £1,127
Artistic: £3,300	Fundraising/Other: £0
Venue: £320	Grants: <i>East Hants DC</i> £150
	<i>Petersfield TC</i> £150
	John Lewis £1750
Shortfall: £866	Requested: £500
Recommended: £0	
<p>Councillors Informed: Cllr John West, Cllr Vaughan Clarke Councillor Comments: Both Cllr West and Cllr Clarke support this application. Panel Comments: Insufficient information to appraise the application. Note that the organisation has £8k in their accounts, and therefore did not demonstrate need for support.</p>	

Category:	Community		
Organisation:	Create Arts Ltd	Activity Date:	June, September & Dec 2012, March 2013
Activity Title:	ArtsAdventures		
<p>Activity Description and Venue: (Basingstoke) Four workshops at Basingstoke and North Hants Hospital run by professional artists (musicians, writers, dancers and storytellers) tailored towards engaging children, their families and the hospital staff in their own environment.</p>			
Total Expenditure: £2,360	Total Income: £375		
Management & Event: £1,046	Earnings: £0		
Artistic: £1,314	Fundraising/Other: £0		
Venue: £0	Grants: <i>The Herbert and Peter Balgrave Charitable Trust</i> £375		
Shortfall: £1,985	Requested: £1,985	Recommended: £500	
<p>Condition: A statement of need must be provided by Basingstoke and North Hants Hospital in order for the funding to be awarded. Councillors Informed: Cllr Stephen Reid Councillor Comments:</p>			

Category:	Community		
Organisation:	Fleet Phoenix	Activity Date:	June 2012 - March 2013
Activity Title:	Rock It		

Activity Description and Venue: (Fleet, Yateley, Hook, Odiham, Blackwater) Programme of free music tuition alongside additional youth work for 11-19 year olds with learning, social and physical disabilities. One large and two smaller concerts held.			
Total Expenditure:	£13,675	Total Income:	£4,500
Management & Event:	£6,325	Earnings:	£1,900
Artistic:	£4,500	Fundraising/Other:	£3,500
Venue:	£2,850	Grants: Hart DC	£1000
Shortfall: £9,175	Requested: £5,000		Recommended: £0
Councillors Informed: Cllr Jenny Radley, Cllr Sharyn Wheale, Cllr David Simpson, Cllr Jonathan Glen, Cllr Adrian Collett			
Councillor Comments: Cllr Radley fully supports this application, is contributing from her own devolved budget, and asks that the recommendation be reviewed. Cllr Collett supports this application.			
Panel Comments: Accounts indicate £25k in bank. Application will be referred to Children's Services Integrated Grant scheme, previously this activity was fully funded by Children's Services.			

Category:	Community		
Organisation:	Gosport Voluntary Action	Activity Date:	Sept 2012 - Jan 2013
Activity Title:	Community Exchange		
Activity Description and Venue: (Gosport) Professional music practitioners will work with both community members and immigration detainees developing their instrumental, song writing, storytelling and singing skills reflecting their life experiences and aspirations in Gosport and overseas. Their contributions will be recorded onto CD and used as a backing track for the community participants to give a public performance.			
Total Expenditure:	£5,735	Total Income:	£2,805
Management & Event:	£4,235	Earnings:	£0
Artistic:	£1,500	Fundraising/Other:	£1,350
Venue:	£0	Grants: <i>Paul Hamlyn Foundation</i>	£1,455
Shortfall: £2,930	Requested: £2,930		Recommended: £1,000
Councillors Informed: Cllr Michael Geddes, Cllr Peter Chegwyn, Cllr Graham Burgess, Cllr Christopher Carter, Cllr Peter Edgar			
Councillor Comments: Cllr Edgar supports this application.			

Category:	Community		
Organisation:	Romsey Community Lantern Project (Transition Town Romsey)	Activity Date:	Mid Sept 2012 - 24.11.2012
Activity Title:	Romsey Community Lantern Project		
Activity Description and Venue: (Romsey) Community development project to promote the participation of minority and isolated groups, families and individuals. Outreach programme of lantern making workshops led by a professional community artist, culminating in a display of hundreds of lanterns in a public procession through Romsey on the same night as the Christmas light switch on and Romsey Winter Carnival.			
Total Expenditure:	£7,650	Total Income:	£5,425
Management & Event:	£1,530	Earnings:	£200
Artistic:	£6,075	Fundraising/Other:	£2,750
Venue:	£45	Grants: <i>Test Valley BC</i>	£2,225
		National Trust (Mottisfont Abbey)	£250
Shortfall: £2,225	Requested: £2,225	Recommended: £600	
Councillors Informed: Cllr Mark Cooper, Cllr Roy Perry			
Councillor Comments: Both Cllr Cooper and Cllr Perry support this application.			

Category:	Business Partnership Grant		
Organisation:	Romsey Community Lantern Project (Transition Town Romsey)	Activity Date:	Mid Sept 2012 - 24.11.2012
Activity Title:	Romsey Community Lantern Project		
Total Income:	£250		
Requested:	£250	Recommended: £250	
Councillors Informed: Cllr Mark Cooper, Cllr Roy Perry			
Councillor Comments: Cllr Cooper and Cllr Perry both support this application.			

Category:	Community		
Organisation:	Romsey Choral Society	Activity Date:	07.07.2012
Activity Title:	Flying the Flag		
Activity Description and Venue: (Romsey) Summer concert celebrating the Queen's Diamond Jubilee and the 2012 Olympic games. Featuring an all British repertoire including Elgar, Parry, and Vaughan Williams.			
Total Expenditure:	£5,755	Total Income:	£5,380
Management & Event:	£1,360	Earnings:	£3,800
Artistic:	£3,675	Fundraising/Other:	£380
Venue:	£720	Grants: <i>Test Valley BC</i>	£500
		<i>Romsey TC</i>	£500
		<i>Romsey Extra Parish C</i>	£200
Shortfall: £375	Requested: £375	Recommended: £375	
Councillors Informed: Cllr Mark Cooper, Cllr Roy Perry			
Councillor Comments: Both Cllr Cooper and Cllr Perry support this application.			

Category:	Community		
Organisation:	St Francis Special School	Activity Date:	01.07.2012
Activity Title:	Campus Arts Project 'Every Note Counts, Every Beat Matters'		
Activity Description and Venue: (Fareham) Series of extracurricular music workshops and showcase events involving four schools collaborating with Ashcroft Arts Centre and Turner Sims. Activities include a professionally led choir and a series of masterclass workshops with Turner Sims associate artists.			
Total Expenditure:	£11,000	Total Income:	£8,000
Management & Event:	£3,500	Earnings:	£1,300
Artistic:	£5,050	Fundraising/Other:	£2,200
Venue:	£11,000	Grants: <i>HCC Short Breaks</i>	£2,000
		National Lottery Awards For All	£2,500
Shortfall: £3,000	Requested: £3,000	Recommended: £1,500	
Councillors Informed: Cllr Tim Knight, Cllr Roger Price, Cllr Sean Woodward, Cllr Geoff Hockley, Cllr John Bryant, Cllr Raymond Ellis, Cllr Keith Evans			

Councillor Comments: Cllr Knight, Cllr Price, Cllr Woodward, Cllr Bryant and Cllr Evans support this application.

Category:	Community		
Organisation:	Waterlooville Business Association	Activity Date:	9.06.2012
Activity Title:	Marketplace Music		
Activity Description and Venue: (Waterlooville) Local musicians, schools and churches performing music in the town centre.			
Total Expenditure:	£2,440	Total Income:	£1,720
Management & Event:	£569	Earnings:	£0
Artistic:	£1,650	Fundraising/Other:	£0
Venue:	£221	Grants: <i>Councillor grant</i>	<i>£1,720</i>
Shortfall: £720	Requested: £500	Recommended: £0	
Councillors Informed: Cllr Patricia Stallard, Cllr Ian Beagley, Cllr David Keast, Cllr Robin McIntosh			
Councillor Comments: Cllr McIntosh is disappointed with this recommendation and asks that the application be reviewed.			
Panel Comments: This is a coordinated community activity enabling local groups to perform in the town centre with activities that they already have developed. We note that there is already a significant Councillor contribution to the event.			

Category:	Community		
Organisation:	Yateley School	Activity Date:	25.06.2012 - 26.06.2012
Activity Title:	Puppets and Primaries		
Activity Description and Venue: (Yateley, Eversley) 40 children from 4 cluster primary schools taking part in a performance piece by 'Puppet Craft' using traditional musical instruments from Africa. Second event proposed involving 'Puppet Craft' and a confirmed partnership with the Royal Shakespeare Company.			
Total Expenditure:	£2,146	Total Income:	£246

Management & Event: £857	Earnings: £0
Artistic: £1,109	Fundraising/Other: £246
Venue: £180	Grants: <i>None</i>
Shortfall: £1,900	Requested: £1,900
Recommended: £1,000	
Councillors Informed: Cllr Jenny Radley, Cllr Sharyn Wheale, Cllr David Simpson, Cllr Jonathan Glen, Cllr Adrian Collett	
Councillor Comments: Cllr Radley and Cllr Collett support this application.	

Category:	Professional		
Organisation:	Alchemy Theatre	Activity Date:	09.08.2012 - 12.08.2012
Activity Title:	Dickens' Barnaby Rudge, an original adaptation for stage		
Activity Description and Venue: (Portsmouth) Production registered with the Cultural Olympiad involving a performance by aspiring student professionals and Portsmouth community members in the Kings Theatre, and educational workshops for schools and adults in Hampshire.			
Total Expenditure: £37,150	Total Income: £35,200		
Management & Event: £22,400	Earnings: £13,000		
Artistic: £10,250	Fundraising/Other: £12,200		
Venue: £4,500	Grants: <i>ACE</i> £10,000		
Shortfall: £1,950	Requested: £1,950	Recommended: £0	
Councillors Informed: N/A Portsmouth activity			

Category:	Professional		
Organisation:	Coda Music Trust	Activity Date:	June 2012 - May 2013
Activity Title:	Coda: Reaching out in Hampshire		
Activity Description and Venue: (New Milton and the New Forest) Comprehensive outreach programme of musical activities, events, workshops and music therapy for disadvantaged young people, those with learning disabilities, Parkinson's disease and			

dementia.		
Total Expenditure:	£26,700	Total Income: £21,700
Management & Event:	£7,200	Earnings: £10,200
Artistic:	£17,000	Fundraising/Other: £2,000
Venue:	£2,500	Grants: District/Borough Council £2,500 Town Council £2,000 <i>Alice Ellen Cooper Dean, Burry Trust,</i> <i>Clover Trust</i> £5,000
Shortfall: £5,000	Requested: £5,000	Recommended: £4,000
Councillors Informed: Cllr Mel Kendal, Cllr Ken Thornber, Cllr Keith Mans, Cllr Alan Rice, Cllr Adrian Evans, Cllr Steve Rippon-Swaine		
Councillor Comments: Cllr Kendal, Cllr Thornber and Cllr Evans fully support this application.		

Category:	Professional		
Organisation:	Hampshire Dance	Activity Date:	01.06.2012 - 08.07.2012
Activity Title:	Outside These Walls...		
Activity Description and Venue: (Winchester) Performance by up to 20 dancers across 3 days of the Hat Fair in Winchester in several locations including outside the Great Hall and Law Courts, beside the river, and at Wolvesey Castle.			
Total Expenditure:	£6,600	Total Income:	£3,650
Management & Event:	£4,000	Earnings:	£400
Artistic:	£2,000	Fundraising/Other:	£2,400
Venue:	£600	Grants: HD Big Dance 2012 Budget (inc funds from ACE)	£850
Shortfall: £2,950	Requested: £2,950	Recommended: £500	
Councillors Informed: Cllr Brian Collin, Cllr Phrynnette Dickens, Cllr Patricia Stallard, Cllr Charlotte Bailey, Cllr Peter Mason, Cllr Jackie Porter			
Councillor Comments:			

Category:	Professional		
Organisation:	Hat Fair Ltd	Activity Date:	June 2012 - Sept 2012
Activity Title:	Hat Fair Out There		
Activity Description and Venue: (Various TBC) An outdoor touring project seeking to provide accessible, inclusive arts experiences to rural and urban edge communities, delivered in partnership with Hog The Limelight. Five performance companies touring to six locations. Also providing participatory circus skills and dance workshops.			
Total Expenditure:	£31,500	Total Income:	£26,500
Management & Event:	£11,400	Earnings:	£0
Artistic:	£20,100	Fundraising/Other:	£5,800
Venue:	£0	Grants: Winchester CC	£2000
		ACE (NPO)	£5000
		ACE (<i>Strategic Touring</i>)	£8700
		ZEPA	£5000
Shortfall: £5,000	Requested: £5,000	Recommended: £2,000	
Councillors Informed: Cllr Phrynnette Dickens, Cllr Patricia Stallard, Cllr Adam Carew			
Councillor Comments: Cllr Carew supports this recommendation.			

Category:	Professional		
Organisation:	National Trust - Mottisfont	Activity Date:	May 2012 - June 2014
Activity Title:	A Place for Art		
Activity Description and Venue: (Romsey) 6 artist residencies resulting in community engagement and innovative new work.			
Total Expenditure:	£144,560	Total Income:	£134,560
Management & Event:	£58,360	Earnings:	£0
Artistic:	£86,200	Fundraising/Other:	£20,760
Venue:	£0	Grants: <i>Test Valley BC</i>	£15,000
		ACE	£93800
		Barker Mill Foundation	£5000
Shortfall: £10,000	Requested: £5,000	Recommended: £4,000	
Councillors Informed: Cllr Andrew Gibson, Cllr Roy Perry, Cllr Mark Cooper			

Councillor Comments: Cllr Perry supports this recommendation.
Cllr Cooper neither supports nor objects to this recommendation. His personal view is that grant funding is better targeted at smaller, local groups.

Category:	Professional		
Organisation:	Phoenix Theatre & Arts Centre	Activity Date:	30.06.2012 - 14.07.2012
Activity Title:	The Whitehill & Bordon Arts Festival 2012		
Activity Description and Venue: (Whitehill and Bordon) Celebration of the Arts with an eclectic mix of live performance, participatory events, educational classes and exhibitions.			
Total Expenditure:	£8,678.92	Total Income:	£5,475.52
Management & Event:	£4,228.92	Earnings:	£16,000
Artistic:	£3,925	Fundraising/Other:	£1875.52
Venue:	£525	Grants: <i>Town Council</i>	£2000
Shortfall: £3,203.40	Requested: £3,203.40	Recommended: £3,000	
Councillors Informed: Cllr Adam Carew			
Councillor Comments: Cllr Carew fully supports this application.			

Category:	Professional		
Organisation:	Rude Mechanical Theatre Company	Activity Date:	23.06.2012 - 21.07.2012
Activity Title:	Who Saw Marjory Daw?		
Activity Description and Venue: (Droxford, Selbourne, Ropley, Conford, Hambledon) A comic mystery play with music to be toured to outdoor venues across Southern England including five venues in Hampshire.			
Total Expenditure:	£92,380	Total Income:	£91,880
Management & Event:	£9,244	Earnings:	£68,150
Artistic:	£82,736	Fundraising/Other:	£4,680
Venue:	£400	Grants: <i>District/Borough Council</i>	£4,050
		<i>ACE</i>	£15,000

Shortfall: £500	Requested: £500	Recommended: £0
<p>Councillors Informed: Cllr Mark Kemp-Gee, Cllr Felicity Hindson, Cllr Ferris Cowper</p> <p>Councillor Comments: Cllr Hindson supports this application.</p> <p>Cllr Cowper supports the recommendation of no funding.</p> <p>Panel Comments: Touring in the Meon Valley to villages that have hosted this activity for some years. Activity compliments Hog the Limelight programme which is in contact with the company.</p>		

Category:	Professional		
Organisation:	Test Valley Arts Foundation	Activity Date:	07.07.2012 - 08.07.2012
Activity Title:	48 Art Weekend		
<p>Activity Description and Venue: (Andover, Test Valley) Artists Market: entrance is competition based, successful applicants chosen by a panel of artists and curators. Bootfest: festival style car boot art sale, fully inclusive and open to all. AIRTIME: artists-newsletter professional practice event.</p>			
Total Expenditure:	£33,785	Total Income:	£28,785
Management & Event:	£16,605	Earnings:	£8,000
Artistic:	£12,000	Fundraising/Other:	£7,500
Venue:	£5,180	Grants: TVAF (own reserves)	£5,285
		<i>Test Valley BC</i>	<i>£1,000</i>
		<i>Arts Council England</i>	<i>£7,000</i>
Shortfall: £5,000	Requested: £5,000	Recommended: £1,500	
<p>Councillors Informed: Cllr Pam Mutton, Cllr David Drew, Cllr Pat West, Cllr Andrew Gibson</p> <p>Councillor Comments: Cllr West declares an interest as Patron of Test Valley Arts.</p>			

Category:	Professional		
Organisation:	Theatre Royal Winchester	Activity Date:	Jan 2013 - March 2013
Activity Title:	Gathered Memories		
<p>Activity Description and Venue: (Winchester) Site-specific textile installation at the Theatre Royal Winchester created by five artists and six students at Peter Symonds</p>			

College, forming a small scale touring exhibition supported by work from other artists and planning to tour to heritage sites in Hampshire.			
Total Expenditure: £3,540		Total Income: £400	
Management & Event: £2,040	Artistic: £1,100	Venue: £400	Earnings: £0 Fundraising/Other: £400 Grants: <i>None</i>
Shortfall: £3,140	Requested: £3,140	Recommended: £250	
Councillors Informed: Cllr Brian Collin, Cllr Phrynnette Dickens, Cllr Patricia Stallard, Cllr Charlotte Bailey, Cllr Peter Mason, Cllr Jackie Porter			
Councillor Comments:			

Category:	Business Partnership Grant		
Organisation:	Theatre Royal Winchester	Activity Date:	Jan 2013 - March 2013
Activity Title:	Gathered Memories		
Total Income:	£400		
Requested:	£400	Recommended: £400	
Councillors Informed: Cllr Brian Collin, Cllr Phrynnette Dickens, Cllr Patricia Stallard, Cllr Charlotte Bailey, Cllr Peter Mason, Cllr Jackie Porter			
Councillor Comments:			

Category:	Professional		
Organisation:	Winchester & District Mencap - Blue Apple Theatre	Activity Date:	01.06.2012
Activity Title:	Blue Apple's Hamlet		
Activity Description and Venue: (Winchester) Professionally supported, high quality performance of Hamlet at the Theatre Royal Winchester by 35 artists, 25 of whom have a wide range of learning disabilities and 10 of whom are sixth formers, students and recent graduates. Lead actors working with guest professionals including the RSC speech and language coach, and a professional fight director. Also offering workshops to people with learning disabilities.			
Total Expenditure:	£21,650	Total Income:	£17,030

Management & Event: £7,750	Earnings: £3,500
Artistic: £12,400	Fundraising/Other: £7,030
Venue: £1,500	Grants: <i>Winchester CC</i> £1000
	ACE £1500
	<i>Renton Foundation</i> £4000
Shortfall: £4,620	Requested: £4,620
	Recommended: £2,000
Councillors Informed: Cllr Brian Collin, Cllr Phrynnette Dickens, Cllr Patricia Stallard, Cllr Charlotte Bailey, Cllr Peter Mason, Cllr Jackie Porter	
Councillor Comments:	

Category:	Business Partnership Grant		
Organisation:	The Story Lounge	Activity Date:	April - August 2012
Activity Title:	The Story Lounge		
Activity Description and Venue: (Winchester) Monthly storytelling theatre events at the Winchester Discovery Centre. Part sponsorship by Savills Winchester. They have already sponsored a previous event so are ineligible.			
Total Income:	£550 (£250 + £300)		
Requested:	£550	Recommended:	£200
Councillors Informed: Cllr Brian Collin, Cllr Phrynnette Dickens, Cllr Patricia Stallard, Cllr Charlotte Bailey, Cllr Peter Mason, Cllr Jackie Porter			
Councillor Comments:			