

HAMPSHIRE COUNTY COUNCIL**Decision Report**

Decision Maker:	Executive Member – Environment and Transport
Date:	3 April 2012
Title:	Bikeability Contract
Reference:	3833
Report From:	Director of Economy, Transport and Environment

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1. Executive Summary

1.1 The Road Safety Team, Southampton City Council and Hampshire Sustainable Transport Towns (HSTT) Project Team are jointly tendering for a Framework agreement for the delivery of Bikeability level 1, 2 and 3 training, cycle training for adults and other cycle training based activities across the county. This framework agreement will cover the period 1 April 2012 To 31 March 2015 with the option of extending to 31 March 2016. The funding for project in the framework are from Department for Transport: Bikeability Grant and Local Sustainable Transport Fund.

2. Contextual information

2.1 The Road Safety Team will be the client department for the delivery of Bikeability Level 2 and 3 training to children in Years 5–9 in Junior, Primary and Secondary Schools. The Cycling Development Officer (CDO) within the HSTT Project Team will be the client for the delivery of Adult Cycle training and other training that falls outside of these areas, such as Bikeability Level 1 training, and cycle route training from home to schools for parents and their child within the six towns of Aldershot, Andover, Basingstoke, Farnborough, Fleet and Winchester.

2.2 The contract will procure the services of an external company who will provide qualified National Standard instructors to deliver the training. For Bikeability Level 1, 2 and 3 training the company will be responsible for contacting schools to book courses, instructor scheduling, training area risk assessments and training in line with Bikeability national guidelines. For adult training and other cycle training based activities the company will be

responsible for delivering courses arranged by the Cycling Development Officer (CDO).

3. Finance

3.1 Bikeability Level 2 and 3 training will be grant funded by the Department for Transport. The Road Safety Team have secured funding of £350,000 to deliver 8750 training places in 2012/13. Funding for the period April 2013– March 2015 which is subject to review and the signing of a new grant agreement each year. The application is based on the following proposed Bikeability delivery:

	2012-13	2013-14	2014-15	TOTAL
Total DfT funding applied for	£350,000	£350,000	£350,000	£1,050,000
Total Bikeability places to be delivered	8,750 @ £40 per place	8,750 @ £40 per place	8,750 @ £40 per place	26,250 @ £40 per place
Breakdown of Bikeability places per level	Level 2: 7,500 Level 3: 1,250	Level 2: 7,500 Level 3: 1,250	Level 2: 7,500 Level 3: 1,250	Level 2: 22,500 Level 3: 3,750

3.2 The framework agreement allows for up to 9000 places per annum as a contingency. Adult training and other cycle training based activities will be grant funded from the Department of Transport's (DfT) Local Sustainable Transport Fund (LSTF) to promote sustainable transport within the six towns of Aldershot, Andover, Basingstoke, Farnborough, Fleet and Winchester. This runs from July 2011 to March 2015. The proposed delivery is as shown below:

	2012-13	2013-14	2014-15	TOTAL
Total Adult cycle training places to be delivered	400 @ £35 per place	400 @ £35 per place	400 @ £35 per place	1,200 @ £35 per place
Total Bikeability level 1 training places to be delivered	500 @ £35 per place	500 @ £35 per place	500 @ £35 per place	1,500 @ £35 per place
Total 'home to school route training' places to be delivered	150 @ £50 per place	150 @ £50 per place	150 @ £50 per place	750 @ £50 per place

4. Recommendation

4.1 Approval to tender for the Bikeability project and implement a Framework Agreement to allow;

- a) delivery of Bikeability Level 2 and 3 training to take place in schools, either through the road safety team or through the Schools Games Organiser host schools (previously School Sports Partnerships) and also;
- b) delivery of cycle training for adults and other child-based cycle training to take place through the Cycling Development Officer, as and when required.

Funding for the contract from Department for Transport Bikeability Grant and Local Sustainable Transport Fund.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Working File

LocationEconomy, Transport and Environment
Department, Capital House,
Winchester

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 The key outcomes of the framework will be for the provision of cycle training for children and adults and the impact on safety and sustainable travel should benefit all sectors of the community.

2. Impact on Crime and Disorder:

- 2.1. The framework will have no direct impact on the Crime & Disorder Act but will contribute towards a safer and more secure community.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption?

In the event of increased cycling and fewer journeys in vehicles, this will assist in reducing energy consumptions and reduce carbon footprint.

- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

There are no direct impacts on climate change adaptations from implementing this framework.