

HAMPSHIRE COUNTY COUNCIL**Decision Report**

Decision Maker:	Executive Member for Policy and Resources
Date:	26 March 2012
Title:	Temporary Buildings Programme 2012/13
Decision Reference:	3814
Report From:	Director of Culture, Communities and Business Services

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1. Executive Summary

- 1.1. The Children's Services Department has been working over many months with Property Services officers on the County Council's strategy to meet the demand for primary school places from the start of the new academic year in September 2012. This is an issue that has been widely reported on and has been considered in briefings with both the Leader and the Executive Lead Member for Children's Services.
- 1.2. The Department for Education's capital announcement for 2012/13 was rather late and the extra school places required for September 2012 will, in the main, have to be provided in temporary accommodation. Plans to deliver these requirements have been put in place.
- 1.3. Engagement with the industry has established that there is a high demand for temporary accommodation nationally this year. In order to secure the required production capacity for these temporary buildings formal approval is required for the procurement and it would be prudent to bring forward the completion of the necessary approvals.
- 1.4. This report seeks to:
 - secure approval to let contracts for the supply and installation of temporary classrooms on 17 school sites in Hampshire.

2. Temporary Classroom Programme 2012/13

- 2.1. Building on earlier reports and recommendations, a report to the Executive Lead Member for Children's Services Decision Day on 23 March 2012 recommended approval to an overall programme that allocates £2.8 million from the Children's Services Capital Programme 2012/13 to meet the demand for temporary accommodation requirements on school sites by September 2012.
- 2.2. At the Buildings, Land and Procurement Panel meeting on 13 March 2012, Members considered the Corporate Procurement Update and Corporate Procurement and County Supplies Contracting Activity and

Approvals report. This report sought authority to procure the necessary temporary classrooms from suppliers appointed to an existing framework contract, and the recommendation from the Panel to approve this is planned to come forward to the Executive Member for Policy and Resources Decision Day on 19 April 2012.

- 2.3. Property Services is well advanced with the necessary preparatory work and have secured prices from the framework suppliers to meet the pressing programme and are now in a position to form contracts for the required units, subject to the necessary approvals.
- 2.4. In working through the procurement it has become clear that capacity to manufacture the units is in limited supply. This is due to production slots being earmarked for orders placed by other authorities. It is, therefore, highly desirable that approval of the procurement is brought forward so that contracts can be placed to secure the Council's requirements.
- 2.5. The delivery and installation of temporary buildings is required across 17 school sites within Hampshire. The procurement is being conducted utilising the existing County Council Temporary and Modular Building Framework Agreement.
- 2.6. The programme will include a mix of purchase and hire and is proposed at the following schools:
 - Tavistock Infant School, Fleet
 - South Farnborough Junior School
 - Manor Infant School, Farnborough
 - Manor Junior School, Farnborough
 - Merton Infant School, Basingstoke
 - Bramley Primary School, Tadley
 - Church Crookham Junior, Fleet
 - Tweseldown Infant School, Fleet
 - Vigo Infant School, Andover
 - All Saints (CofE) Primary School, Winchester
 - Harestock Primary School, Winchester
 - Kings Worthy Primary School
 - Western Primary School, Winchester
 - Winnall Primary School, Winchester
 - Otterbourne Primary School
 - Hamble Primary School
 - Alverstoke Community Infant School.

3. Recommendations

3.1 That the Executive Member for Policy and Resources give the necessary procurement and spending approvals to enable :

- a) The letting of contracts for Temporary Buildings up to a maximum total value of £2.8 million. These contracts are to be procured through an existing framework and will be for the supply and installation of temporary accommodation on 17 schools sites as scheduled in this report.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	Yes
Corporate Business plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Business plan link number (if appropriate):	
Enhancing our quality of place:	Yes
Corporate Business plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u> Children's Services Capital Programme 2012/13 to 2014/15	<u>Reference</u> 3653	<u>Date</u> 23.03.12
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. An equalities impact assessment has not been considered in the development of this report as access requirements are always considered during the design stages of building maintenance projects and are often improved.

2. Impact on Crime and Disorder:

- 2.1. The County Council has a legal obligation under Section 17 of the Crime and Disorder Act 1998 to consider the impact of all the decisions it makes on crime prevention. The proposed programmes support the strategy for crime and disorder to include arson reduction, modifications to buildings to reduce vandalism etc. A fire review panel assesses all designs and will consider arson reduction measures.

3. Climate Change:

- a) **How does what is being proposed impact on our carbon footprint / energy consumption?**

The units will comply with the current building regulation requirements.

- b) **How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?**

Provision will be temporary and in accordance with current building regulation requirement.

FEEDBACK FROM CONSULTEES:**OTHER EXECUTIVE MEMBERS:**

Executive Member & Portfolio	Reason for Consultation	Date Consulted	Response:
Councillor Roy Perry, Executive Lead Member for Children's Services	Portfolio Holder	22.03.12	

OTHER FORMAL CONSULTEES:

Member/ Councillor	Reason for Consultation	Date Consulted	Response:
N/A	N/A	N/A	N/A