

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Member for Culture and Recreation
<b>Date:</b>	8 March 2012
<b>Title:</b>	Financial Support to Cultural and Community Organisations - Update
<b>Reference:</b>	3734
<b>Report From:</b>	Director of Culture, Communities and Business Services

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#### 1. Executive Summary

- 1.1 At his Decision Day on 20 January 2012, the Executive Member for Culture and Recreation approved grants to cultural and community organisations for 2012/13, 2013/14 and 2014/15. This report slightly amends the original report as detailed in paragraphs 2.1 and 2.2 below.

#### 2. Background

- 2.1 At the Decision Day, the Executive Member for Culture and Recreation approved grants to over 70 cultural and community organisations for 2012/13. In most cases the report stated that the organisations would either have to bid to one of the new grants for 2013/14 or that the proposed grant for 2013/14 and 2014/15 was provisional. In a few cases the provisional element of future years grants to organisations was omitted for financial years 2013/14 and 2014/15.
- 2.2 The reason for the changes in wording 2013/14 and 2014/15 is because it is not appropriate, in the current climate, to specify exactly the level of grant more than a year in advance, particularly where the amount of budget available to the County Council in future years to these organisations is unknown. The grants to the following organisations should have been as follows:-

<b>Grant</b>	<b>2012/13 Grant (£,000)</b>	<b>2013/14 Grant (£,000)</b>	<b>2014/15 Grant (£,000)</b>
<b>Arts Revenue Grants</b>			
Making Space, Havant	35.5	Up to 34.7 (provisional)	Up to 34 (provisional)
Anvil Arts, Basingstoke (The Anvil Concert Hall and Haymarket Theatre)	83.1	Up to 81.5 (provisional)	Up to 79.9 (provisional)
The Spring Arts and Heritage Centre, Havant	103.3	Up to 101.2 (provisional)	Up to 99.2 (provisional)
<b>Partnership Funding to Independent Outdoor Centres</b>			
Privett Centre, nr Petersfield	26.1	Apply to new scheme.	Apply to new scheme.
QE2 Silver Jubilee Activity Centre, Botley	12.1	Apply to new scheme.	Apply to new scheme.
Gilbert White Centre, Selborne	30.6	Apply to new scheme.	Apply to new scheme.
<b>Partnership funding for Voluntary Countryside organisations</b>			
British Trust for Conservation Volunteers	8.3	Up to 8.1 (provisional)	Up to 7.9 (provisional)
<b>Countryside Access Small Grants</b>			
All Countryside Access Small Grants	50	Up to 49 (provisional)	Up to 48 (provisional)
<b>Museums Partnership Funding</b>			
The Spring, Havant	14.9	Up to 14.6 (provisional)	Up to 14.3 (provisional)
Lymington Museums Trust (St Barbes)	15	Up to 14.7 (provisional)	Up to 14.4 (provisional)
<b>Grants to Voluntary Sports Organisations</b>			
Solent Sea Rescue Organisation	Transfer budget of £24,600 to Emergency Planning and integrate grant with Policy and Resources for 2012/13. Future years subject to Policy and Resources normal grant application process.		
<b>Policy Fund</b>			
Prince's Trust	Transfer budget of £21,100 to Children's Services for 2012/13 confirmed. Future years subject to Children's Service's Department's normal grant application process.		

### 3. Grant to Leigh Park Community Association

- 3.1 At the same meeting on 20 January 2012, the Executive Member approved a grant of £28,200 to Leigh Park Community Association, subject to receiving a sound financial strategy and the completion of satisfactory discussions with Havant Borough Council. Since then a considerable amount of work has been undertaken by officers of both Councils and the

Trustees of the Association to understand the financial position and to instigate a series of measures to control the expenditure. On this basis it is recommended that the grant to the Association is paid on a quarterly basis during 2012/13.

**4. Recommendations**

1. That the Executive Member for Culture and Recreation approves the way forward for grants as set out in paragraph 2.2 for 2013/14 and 2014/15.
2. That the 2012/13 grant of £28,200 to Leigh Park Community Association is paid on a quarterly basis.

**CORPORATE OR LEGAL INFORMATION:**

**Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	no
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes
Corporate Improvement plan link number (if appropriate):	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Financial Support to Cultural and Community Organisations	3096	20-01-2012

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

<u>Document</u>	<u>Location</u>
None	

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

- 1.1 A high level Equalities Impact Assessment (EIA) has been undertaken. It identified that the proposed changes to the grants are intended to have a positive impact and advance equality by creating a more open and transparent funding programme.

### **2. Impact on Crime and Disorder:**

- 2.1 Not applicable.

### **3. Climate Change:**

- a) How does what is being proposed impact on our carbon footprint / energy consumption?  
Not applicable.
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?  
Not applicable.