

**Performance Review and Scrutiny Committee  
Performance Indicators  
Summary at the end of quarter 3 (year to date – April to December) - 2011/12**

**24 February 2012  
Appendix B**

Indicator Number	Description	Performance compared to this time last year		Latest estimate – performance at the end of this year	
		2011/12 Q3 Outturn (year to date actuals)	2010/11 Q3 Outturn (previous year actuals)	Current projected outturn at Q4 2011/12	Target outturn at Q4 2011/12
LPI 22	Number of fires attended	4455	4983	5569	5921
	• Primary	1881	1921	2412	2440
	• Secondary	2464	2854	2899	3165
	• Chimney	110	208	212	316
BV 142iii	Number of accidental dwelling fires per 10,000 dwellings (number of fires)	9.01 (673)	9.79 (710)	12.02 (897)	10.23 (764)
LPI 92	Number of primary fires in buildings	1080	1154	1421	1498
NI 49ii	Number of primary fire fatalities per 100,000 population (number of fatalities)	0.23 (4)	0.58 (10)	N/A	0.52 8
NI 49iii	Number of primary fire casualties per 100,000 population (number of casualties)	3.82 (66)	2.45 (42)	4.91 (85)	3.59 (62)

Indicator Number	Description	Performance compared to this time last year		Latest estimate – performance at the end of this year	
		2011/12 Q3 Outturn (year to date actuals)	2010/11 Q3 Outturn (previous year actuals)	Current projected outturn at Q4 2011/12	Target outturn at Q4 2011/12
NI 33i	Number of deliberate primary fires per 10,000 population (number of fires)	2.86 (494)	2.65 (453)	3.71 (642)	3.47 (601)
NI 33ii	Number of deliberate secondary fires per 10,000 population (number of fires)	8.96 (1549)	10.10 (1729)	10.41 (1801)	11.15 (1928)
BV 149i	Fire alarms caused by automatic fire detectors in non domestic properties (number of calls)	32.92 (1599)	35.58 (1713)	42.72 (2075)	45.13 (2192)
LPI 91	Number of lift incidents attended	261	269	343	340

Yellow denotes performance that is within up to 10% of achieving the target or previous year performance.

Data extracted from Scorecard performance management system on 20/01/2012