

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	20 February 2012
Title:	Grants from Children's Services 2012/13
Reference:	3442
Report From:	Director of Children's Services

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1. Executive Summary

1.1. Children's Services Integrated Grant (CSI):

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations over £5,000, totalling £1,004,570 to voluntary sector organisations within Hampshire as listed in Appendix 3. A further £128,380 will be awarded in sums of £5,000 and under within officer delegated powers (listed for information in Appendix 4), bringing the total grants awarded to the voluntary sector from the Children's Services integrated grants programme to £1,132,950.

1.2. Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), and all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters.

1.3. Youth Support Services (YSS):

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations totalling £1,663,909 to voluntary and Independent sector organisations within Hampshire as listed in Appendix 5.

1.4. Grants to organisations listed in this report will enable them to provide local projects and services which have been steered by the Local Children's Partnerships in line with the government's commitment to the 'Big Society'. These services retain a focus on young people who are the most vulnerable enabling them to access targeted services in their local area.

2. Contextual information

2.1. Children's Services Integrated Grant (CSI)

The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the fourth year now that the new integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is initially scrutinised by the district based representatives from the Local Children's Partnerships.

2.2. This allows for local accountability, enhances local gap analyses, and allows communities a direct route to be involved in the decision making process. The recommendations from these groups, and from key stakeholders, are then scrutinised by the county Multi-agency Panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

2.4. Youth Support Services (YSS):

The Youth Support Services grant budget is a result of the re-design of Youth Support Services across the County. The grant approach has been adopted whilst requirements are being clarified and the market matures with a view to moving to a contractual basis for the larger awards in the medium term. Organisations were invited to bid against specifications based on the needs as defined by the Local Children's Partnerships based on needs in the local area. The applications were evaluated by a panel of district based representatives against the specifications and a published criteria.

2.5. Each Local Children's Partnership is allocated a CSI and YSS budget determined by using the following formula:

50 % population 5-19

40 % Indices of Multiple Deprivation

10% Rurality.

3. Budget position

3.1. Children's Services Integrated Grant

(a) CSI Total Grant Budget available 2012/13 £	(b) Total grants of £5,000 and under awarded £	(c) Total grants of over £5,000 proposed £	(d) Balance (a-b-c=d)
1,300,000	128,380	1,004,570	167,050

3.2. Youth Support Services

(a) YSS Total Grant Budget available 2012/13 £	(b) Total grants proposed £	(c) Pending Decision £	(d) Balance (a-b-c=d)
1,798,799	1,663,909	115,870	19,020

4. Criteria of grant

- 4.1. All applications to the Children's Services Integrated grant programme must meet strict eligibility criteria which ensure that the funding is aligned with the Local Children's Partnership priorities, linked to Every Child Matters and the Children and Young People's Plan 2009-2012 (CYPP). All applications use a common process and all those over £5,000 must be approved by the Executive Member.
- 4.2. Applications to the Youth Support Service grant programme must demonstrate their ability to deliver priority services as detailed in locally prescribed specifications as detailed in Appendix 2.

5. Other considerations

- 5.1. Organisations which applied to the Children's Services Integrated grant programme for funding for 2013/13 but which were unfortunately unsuccessful as they did not sufficiently meet the Local Children's Partnerships' or Children's and Young People's Plan priorities in what was a heavily over subscribed grant round will receive individual feedback explaining why their application was not recommended for funding this round.
- 5.2. Appendix 6 details the remaining Children's Services grants awarded in 2011/12 which were approved by the Director for Children's Services in consultation with the Executive Lead Member due to time constraints. The grants listed in this report under appendix 6 require endorsement from Executive Lead Member.
- 5.3. This report also seeks the approval of a grant of £10,000 for 2011/12 to Rock Challenge as a contribution to the county wide performing arts initiative that delivers positive, healthy lifestyle messages to young people, improving their team work skills and building on their talent, commitment and enthusiasm. Young people plan their themes and performances, culminating in schools coming together in a professional theatre venue, working with production staff to perform in front of their peers and families.
- 5.4 Following transfer of the grant scheme to Children's Services, the Executive Lead Member is also asked to endorse the decision of the Executive Member for Culture & Recreation (Decision reference 3096) to provide four years grant funding to the Prince's Trust for youth participation and employment activities.

Further, to approve the award of additional funds from Children's Service (Adult Learning) budget to the 2011/12 grant.

6. Recommendation(s)

- 6.1. That the Executive Lead Member for Children's Services approves the CSI grant applications over £5,000 for 2012/13, totalling £1,004,570 for organisations within Hampshire as listed in Appendix 3.
- 6.2 That the Executive Lead Member for Children's Services approves the YSS grant applications, totalling £1,663,909 for organisations within Hampshire as listed in Appendix 5.
- 6.3 That the Executive Lead Member for Children's Services endorses the CSI grants awarded to organisations in December 2011 as listed in Appendix 6.
- 6.4 That the Executive Lead Member for Children's Services approves the £10,000 allocation to Rock Challenge
- 6.5 That, following transfer of the grant scheme to Children's Services, the Executive Lead Member for Children's Services endorses the decision of the Executive Member for Culture and Recreation (20 January 2012, reference 3096) to provide grant funding to the Prince's Trust for young participation and employment activities in 2011/12, 2012/13, 2013/14, and 2014/15. Further to agree an additional award to the 2011/12 grant of £7,500 from Children's Services (Adult Learning) budget.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because: N/A	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Grants from Children's Services Integrated Grant 2011/12	3037	28/09/11
Youth Support Service Re-design	2993	29/07/11
Cultural & Community Organisations Paper	3096	20/01/12
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>
Every Child Matters		2003
Children Act		2004
Children's Plan		2007

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.

2. Impact on Crime and Disorder:

- 2.1. The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

Criteria for these grants

- The Children's Services Integrated Grant process has been created to support projects delivered by the voluntary or not for profit sector.
- The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children's Services Department as laid down in the Children and Young People's Plan (CYPP) priorities for 2009/12, with a particular focus on the Local Children's Partnership priorities.
- The services, projects or activities benefit people living in the county of Hampshire.
- The proposal is presented in the standardised form required by the Children's Services Department.

To be eligible for support the organisation must:

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the CYPP and LCP's and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Enhanced Criminal Records Bureau clearance.
- Apply for funding from other sources such as trusts, district/borough/parish/local councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements

Specifications for Youth Support Services:

Providers were requested to submit an application based on meeting the specifications required by the Local Children's Partnerships:

- **Hub Provision** - Centre based youth work offering a range of impartial information, advice and guidance within a Hub setting in an environment where young people can engage in a social setting.

The Provision offered will include:

- Sexual health guidance
 - Substance misuse guidance
 - NEET information & advice
 - Homelessness support
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- **LGBT Support Service** - Session based work offering Young People opportunities to explore aspects of health and wellbeing including discriminatory issues and helping them to overcome barriers.
 - **Detached Service** - Detached work involves making contact with young people in their own territory and exploring their needs with them. The service will target young people aged 11-19 (up to 25 with an additional need) and are at risk in one or more of the following areas;
 - NEET
 - Homelessness
 - Young Offenders
 - Anti-social Behaviour
 - Substance and alcohol misuse
 - **Youth Counselling Service** - One to one support, advice and counselling for young people in a safe and young person friendly setting.
 - **Health and Wellbeing Drop In Service** - Sessions offering health and wellbeing support to young people. The areas covered will include:
 - Self esteem
 - Bullying
 - Eating disorders
 - Sexual Health
 - Alcohol and substance misuse
 - Smoking
 - Risky behaviour

- **Drop In and Outreach Provision** - A range of impartial information, advice and guidance.

The provision will be targeted towards:

- NEET young people by supporting individuals and groups directly.
- Working proactively with young people entering the youth justice system.
- Provide young people with access to post 16 education and employment options.
- Offering support to young people who may be struggling with their emotional health.
- Offering a pathway for young people to receive the support they need or signposting / referral on to relevant services.

- **Accommodation Advice Service** - To offer information, advice and support to young people in housing need.

- **Domestic Violence Provision** - Support for young people affected by domestic violence.

The provision offered will include:

- Long term Personal Development Group for young people assessed as needing longer term support. This group will develop emotional resilience through various interventions which could include the use of creative arts.
- Shorter term group based work to help develop emotional literacy and focussing on the needs identified by young people (e.g. anger management or self harm)
- Summer diversionary activity programme focussing on safety and increasing emotional resilience.
- One to one support for young people to address issues arising from domestic violence and to enable their access to group projects as appropriate.

Details of grant applications

The table below shows a summary of CSI grants over £5,000 recommended for 2012/13.

Name of organisation	Project title	Recommendation for 2012/13 £
County Wide		
1. Be Your Best Foundation	Rock Challenge 2013	10,000
2. The Hampton Trust	ADAPT (Domestic Abuse Prevention Training)	30,000
3. Ocean Youth Trust	Ocean Youth Trust-South Hampshire Bursaries	10,000
4. Homestart Hampshire Group	Core Prevention & Early Intervention Support	45,000
5. Elizabeth Foundation	The Elizabeth Foundation for deaf children and their families	15,000
Multiple		
6. Fareham and Gosport Family Aid	Children and young people Domestic Abuse Service	28,119
7. KIDS	Fareham & Gosport Young Carers	30,700
8. Relate	Learn and Thrive	18,689
9. Forest Bus	Children and Families Gypsy Traveller Project	46,024
10. Youth Options	Positive Activities and Support Services	16,829
11. Relate North & East Hampshire and Borders	Relate Counselling	23,980
12. The Hampton Trust	Turnaround PLUS	15,350
13. Hart Voluntary Action	Rushmoor & Hart Young Carers	7,520
14. Prince's Trust	Fairbridge Programme 'Back on Track'	15,831
15. KIDS	18 UP	7,000
Basingstoke		
16. Speakeasy Advocacy	Children and young people and families affected by autism	12,000
17. Basingstoke Voluntary Services	Young Carers	18,790
18. Basingstoke Voluntary Services	MAD Fridays	8,000
19. Hampshire Isle of Wight Wildlife Trust	Youth Volunteering Project-Basingstoke	30,000
20. Young People Information (YPI)	Enhanced Counselling Service	8,000
21. Whitchurch Youth Project	'Chill2This'	6,000
East Hampshire		
22. Drum Housing	Bridges Support Project	7,000
23. Havant Women's Aid	East Hampshire Children and young people's Domestic Abuse Service	18,750
24. King's Arms	East Hants Young Carers	12,500
Eastleigh		
25. Solent Youth Action	SLAMS	15,000
26. Solent Youth Action	J's Supported Youth Club	15,000
27. Pilands Wood Centre	Pilands Wood Youth Club	20,000
28. One Community	Eastleigh Young Carers	24,700
29. Stonham	Eastleigh Domestic Abuse Service	17,000

Fareham		
30. Titchfield Community Association	Oasis Youth Centre	6,000
Gosport		
31. Motiv 8	Gosport Youth Inclusion Programme	30,000
32. Groundwork Solent	Mix-Up Seafield & Mix-Up Rowner	8,283
Hart		
33. Fruition Youth	Fruition Connect	9,205
34. Hampshire Isle of Wight Wildlife Trust	Youth Volunteering Project Hart	5,034
Havant		
35. Havant Women's Aid	Children and young people's Domestic Abuse Service (Refuge and Outreach)	30,000
36. Havant Women's Aid	A19 Young People's Group	12,535
37. Off The Record	Havant Young Carers Group	10,000
38. Off The Record	The Safe Place	35,000
39. Wecock Community Association	Cowplain Cluster Family Support and Guidance	23,220
40. Motiv 8	Havant Youth Inclusion Programme	30,000
41. KIDS	Havant Young People's Project	8,200
New Forest		
42. It's Your Choice	Information, advice, guidance and counselling service	25,000
43. Community First New Forest	New Forest Young Carers project	10,000
44. Families Matter at Hythe	Family Support Work	9,304
45. Stonham	New Forest Domestic Abuse Services	17,000
46. Youth and Families Matter	Young Parents Support Group	5,938
47. Hampshire Autistic Society	Advice, guidance, signposting and support	14,000
Rushmoor		
48. The Source	Young Men's Anger Management programme	6,000
49. The Source	Teen Parent Mentoring Service	13,000
50. The Valley Trust	Listening to Children	15,500
51. The Gaming Zone	Gaming Zone	14,000
52. Step by Step	Education and employment programme	11,687
Test Valley		
53. Youth in Romsey	Youth in Romsey	10,000
54. Romsey Family Support	Romsey Family Support Group	8,140
55. Test Valley Community Services	Turnaround Project	9,960
56. Romsey and District Young Carers	Romsey Young Carers	10,000
57. Mountbatten	Mountbatten Holiday Club	13,200
58. Andover Young Carers	Exploration Project	15,000
59. Rock Solid Youth	Rock Solid Youth Project	6,800
Winchester		
60. Winchester Youth Counselling	Counselling Project for young people 11-19	7,000
61. Winchester Young Carers	Young Carers project	26,782
62. Carroll Youth Centre	Primary Projects at the Carroll Centre	8,000
63. Detached Youth Project	Street Reach	8,000
Totals		
	Grants recommended over £5,000	1,004,570
	Grants recommended under £5,000	128,380
	Total grants recommended	1,132,950

Details of grant applications

County Wide Services:

The following projects provide services that cover more than three of Hampshire's Districts.

1) Be Your Best Foundation – Rock Challenge 2013

To take place in March/April 2013 this renowned annual project is a performing arts initiative that delivers positive, healthy lifestyle messages to young people, improving their team work skills and building on their talent, commitment and enthusiasm. Beginning in September at local schools and youth settings, young people start planning their themes and performances, culminating in groups coming together in a professional theatre venue, working with production staff to perform in front of their peers and families.

Funding is sought to contribute to the core costs of working with targeted youth groups delivering the performances in youth division settings.

A grant of £10,000 is recommended.

2) The Hampton Trust - ADAPT (Domestic Abuse Prevention Programme)

ADAPT aims to increase the safety of women and children, at risk from domestic abuse, by offering a prevention model. ADAPT aims to engage with the perpetrator via a 30 week behavioural change programme. The primary aim is to break the cycles of violence, abuse, conflict and social isolation through the delivery of a range of services. Funding is requested to contribute towards paying for annual ADAPT service costs and assist in securing the sustainability of ADAPT across Hampshire.

A grant of £30,000 is recommended.

3) Ocean Youth Trust – Hampshire Bursaries

This county wide project seeks to continue this successful partnership for a fourth year. The service has established partnerships with organisations engaged in long-term programmes of support for young people. Funding is sought to enable the organisation to continue to allocate voyage places to vulnerable young people via bursaries for disadvantaged young people who would otherwise not be able to sail. A grant will also contribute to the general administration of the bursaries for disadvantaged young people who would otherwise not be able to sail.

A grant of £10,000 is recommended.

4) Home-Start Hampshire Group - Core prevention and early intervention support to families under stress across Hampshire.

A county-wide service to help local Home-Start Schemes to recruit, train, support and supervise a team of home visiting volunteers who are matched to referred families for counselling and support in times of stress and anxiety. Funding is required as contribution towards core costs to be divided among each district provider.

A grant of £45,000 is recommended.

5) The Elizabeth Foundation

The organisation supports the needs of babies and children of pre-school age 0-5 years who are hard of hearing or deaf, together with their parents and families. Core services offered include programmes for families who have just received diagnosis of deafness in their children, home learning programmes to help cope with deafness, together with nursery group sessions for babies, toddlers and pre-school children. Funding is requested to contribute the cost of providing early intervention and family support for deaf babies and children across Hampshire.

A grant of £15,000 is recommended.

Multiple District Services:

6) Fareham & Gosport Family Aid – Children and Young People Domestic Abuse Service

Funding is sought to sustain this well established project which mainly supports Service Users' children by identifying needs, supervising contact between the children and relatives, obtaining school places, establishing mother and toddler groups and after school clubs for the children, organising activities, supplying play materials, as well as liaising with local primary and secondary schools to present domestic abuse awareness to children and staff. Funding will pay for 39 of the 60 hours which the children and young person's support workers carry out every week.

A grant of £28,119 is recommended.

7) KIDS - KIDS Young Carers (Fareham and Gosport)

A multiple district project to be delivered across Fareham and Gosport providing five age appropriate monthly support groups to fifty five children and young people aged 7-19 years of age, who have a significant caring responsibility for a family member who has a long or short term disability or illness. One to one support can also be provided during times of crisis. Funding is recommended as a contribution towards general operational costs to include staffing, transport, resources, consumables and activity costs.

A grant of £ 30,700 is recommended.

8) Relate Portsmouth and District - Learn and Thrive- Helping Young People Achieve Potential

This service provides an early intervention service for families, parents, carers and young people identified clusters across Havant, Fareham and Gosport. The service is offered through a referral process and delivers sessional counselling for those families and young people. Funding is sought to provide no cost counselling for young people and contribute a small proportion for staff training within schools to ensure young people are supported in the long term.

A grant of £18,689 is recommended.

9) The Forest Bus Ltd - Children and Families Gypsy Traveller Project

To continue to deliver a range of services to include parent and child sessions, after school sessions and one to one work using the adapted Forest bus. Sessions will be delivered at five sites including; Bury Brickfields (New Forest), Tynefield (Fareham), Swanmore (Eastleigh), Penny Hill (Hart). The majority of the provision will be delivered across traveller sites in the New Forest however it will also include provision at Whiteley (Fareham) and Swanmore (Winchester).

Funding is required for staffing, travel, training and project running on-costs.

A grant of £46,024 is recommended.

10) Youth Options – Positive Activities and Support Services

Youth Options will provide a targeted service to vulnerable children and young people in Basingstoke and New Forest from April 2012 to March 2013. The Positive Activities Programme (PAP) is targeted at 'at risk' NEET young people aged 12-18 who are not fully engaged in either education or work, young carers and those at risk of exclusion and/or offending. Funding is sought to support the delivery of holiday sessions, including workshops and activities and term time sessions in two locations Basingstoke and New Forest. Funding is sought to contribute towards the salaries of staff, activity costs, transport, venue hire and project management costs.

A grant of £16,829 is recommended.

11) Relate North East Hampshire & Borders- Children and Young People Counselling

This service targets vulnerable young people experiencing difficulties at home, including domestic abuse, substance abuse, and young carers' issues. This is largely preventative work working with people to improve relationships and communication by providing one to one support in a safe and secure environment at the time of family conflict. Funding is requested to continue to employ specialist Relate counsellors who have completed appropriate qualifications in Systemic Therapy, together with running costs.

A grant of £ 18,689 is recommended.

12) The Hampton Trust – Turnaround Plus

This service is aimed at tackling domestic abuse and preventing the impact on vulnerable children and the non-abusing parent or carer. The sessions for children validate their experiences. It gives them an understanding of abuse and works to reduce self blame and promote self esteem. The children learn about how to develop positive relationships and about safety planning. The concurrent programme for parents supports them to understand how abuse has affected their child and supports them to help their child through the healing process. Funding is sought to contribute to the general running costs involved with the service to include staffing, premises, and administration.

A grant of £15,500 is recommended.

13) Hart Voluntary Action – Rushmoor & Hart Young Carers

Hart and Rushmoor Young Carers supports young carers and their families and provide access to essential support services that improve the quality of life for those with a caring responsible. The project provides a network of support so that young carers can gain support from their peers and participate in activities and providing respite from their caring responsibilities. Funding is sought to contribute towards staff costs and associated administration costs.

A grant of £7,520 is recommended.

14) The Prince's Trust – Back on Track

Recently merged with the Princes Trust Fairbridge Solent continue to engage young people aged 13-25 from the New Forest and Eastleigh area with the Fairbridge Solent personal development programme. Funding is requested to pay for direct delivery costs to enable another small group of young people who have disengaged from education to have a full induction, aim setting and personal development plan produced, take part in a range of outdoor group development activities, and ongoing support for them to gain access to accredited learning opportunities. A grant will pay for direct delivery costs, core staffing salaries, transport, food, accommodation, activities, facility hire, core project costs to fully engage young people.

A grant of £15,831 is recommended.

15) KIDS -18 UP

To deliver vital opportunities for disabled young adults to be part of a social network, engaging in activities identified by the group and reduce the impact of isolation. Funding is requested to contribute towards staffing costs, venue hire, outings and activities.

A grant of £7,000 is recommended.

Basingstoke

16) Speakeasy Advocacy – Advocacy for children, young people and families affected by autism

Speakeasy Advocacy give a voice and support to people with a learning disability and autism using one to one advocacy relationships and self advocacy groups with a mixture of paid staff and volunteers. The aim of the service is to support people to speak up and be listened to, access services and their rights. The grant funding would be for the continuation of the service in Basingstoke.

A grant of £12,000 is recommended.

17) Basingstoke Voluntary Services – Basingstoke Young Carers

The project enables young carers and their families to access the services they need by providing a free information line where clients can find information on young carers and about other services offering information, advice, guidance and support. They can access social engagement and respite opportunities through young carers' youth clubs and residential. Youth participation is encouraged by inviting the young carers to attend the activities and outings. Funding is sought to contribute to the continued employment of the project worker and towards general running costs of the service.

A grant of £18,790 is recommended.

18) Basingstoke Voluntary Services – MAD Fridays

MAD Fridays is an established weekly social youth group for vulnerable or deprived young parents between the ages of 13-20 years that has previously been funded by HCC youth services. The group has a multi-agency approach, accessing a variety of professionals to offer advice, information and guidance on a range of subjects and help the young parents make the transition to local Children Centres. Funding is sought to be able to pay the salary of a part time Worker, premises rental and administration costs.

A grant of £8,000 is recommended.

19) Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project (Basingstoke & Deane)

This project engages with mostly disadvantaged young people between the ages of 11-25 (with a focus on those aged 13-19 years) who are at risk of social exclusion, offending/reoffending or involvement with anti social behaviour within the Basingstoke and Deane district. Through working closely with other youth organisations and school referred units such as YOT, the project provides greater opportunities for their service users by introducing them to practical countryside volunteering. Funding is sought to contribute to the costs of the Youth Volunteering Officer and to pay for tools, and volunteer expenses.

A grant of £30,000 is recommended.

20) Young Peoples Information - The Young People's Information Counselling Service

Young People's Information provides preventative counselling for vulnerable young people from its base in the centre of Basingstoke. This is a well established and important service for helping to empower young people with the life skills they need to succeed. The service is free to the young people and offers individual and confidential counselling to young people needing help to work through problems they themselves are unable to manage. Funding is sought to continue the contribution to the cost of the lead counsellor, the scheduling of the sessions and the delivery of the sessions themselves, overseeing the volunteers, and towards general marketing and administration costs.

A grant of £8,000 is recommended.

21) Whitchurch Youth project

The Whitchurch Youth Project, across 2 age groups: 10-13 years for Chill2this and 14-18 years for The Bench, have been running for the past 6 years. Since 2007 both clubs have grown year on year to the point where there are now over 105 regular attendees. There has recently been a significant drop in the number of suitable adult volunteers coming forward which resulted in the clubs closure on recent Fridays. Funding now needed for a salaried Assistant Youth Leader for the Chill2this club to ensure consistency in staffing and delivery.

A grant of £6000 is recommended.

East Hants

22) Drum Housing Association - Bridges Support Project

Funding is sought to continue to offer one-to-one consultation and support, on a weekly basis, to vulnerable children and young people who have witnessed or experienced domestic abuse. The sessions take place in various venues which best meet the needs of the individual child such as children's centres, providing an opportunity for the young person to talk about their experiences or participate in creative activities where they can express their feelings. The service enables them to find alternative methods of dealing with their anger, hurt and frustration leading to improvements in behaviour and empowerment. Funding is sought to contribute towards the costs of the Creative Arts Facilitator who delivers the support sessions for the young people.

A grant of £7,000 is recommended.

23) Havant Women's Aid - Children and Young People's Domestic Abuse Services

Havant Women's Aid provides services to women and their children who have experienced or are experiencing emotional, physical or sexual abuse in their relationships. The East Hants refuge provides refuge accommodation, counselling and support to women and children escaping domestic abuse. Funding is sought to contribute towards the salary of a Children's Worker to support the children living in the refuge.

A grant of £15,320 is recommended.

24) The Kings Arms - East Hants Young Carers Project

This project meets monthly and offers 1-1 support for young carers as needed, including family mediation. Young people acting as full-time carers also have the opportunity to go on trips and residentials to enable them to enjoy and benefit from social activities with their peers. The 1:1 sessions work to raise confidence and self esteem and helps the young people to develop strategies to support them in situations both at home and school. The service also provides them with the opportunity to gain support from each other who have an understanding of their experiences and family circumstances. Funding is sought to contribute towards the general running costs of the project to include staffing, premises, activities, equipment and transport.

A grant of £12,500 is recommended.

Eastleigh

25) Solent Youth Action - SLAMS Supported Youth Club

Established fortnightly evening youth club held at Hiltingbury Community Centre in Chandlers Ford, providing positive and fun activities and trips for up to fifteen 13 - 19 year olds with SEN learning disabilities. The club enables young people to experience more independence and enable them to plan their social times more effectively. Funding is requested to contribute towards staffing costs, activities, and train young volunteers.

A grant of £15,000 is recommended.

26) Solent Youth Action - J's Supported Youth Group

This well regarded service provides fortnightly clubs designed to provide a structured programme of activities and youth led projects for up to fifteen 13-19 year olds with SEN learning disabilities. Young people will be offered the opportunity to take part in projects that last over a number of weeks. They will be supported to participate in the full development of the youth led projects including signposting project ideas, participating and evaluating. Funding is requested to continue to employ dedicated youth workers to support the clubs; to train existing staff to support members; to recruit and support new volunteers and to pay for new equipment and resources.

A grant of £15,000 is recommended.

27) Pilands Wood Centre - UFEE (Pilands Wood Youth Club)

A dedicated Youth Club offering a safe environment for young people. Recognised as an area of deprivation, the club in Eastleigh offers a way for young people to improve their life chances by organising and taking part in fun and enjoyable activities. It will also pay for outreach and off-site activities as well as teaching young people social and communication skills as they learn about mental and physical healthy living. Funding is sought to allow for the ongoing employment of trained youth workers for this dedicated youth club. It will also pay for outreach and off-site activities as well as teaching the young people social and communication skills as they learn about mental and physical healthy living.

A grant of £20,000 is recommended.

28) One Community - Eastleigh Young Carers

This targeted project is available for young carers aged between 11 and 18 years of age. The project offers young carers respite, advice, one to one mentoring, advocacy, short residential stays and other practical ways of help and advice according to the needs of the group or individual. Funding is requested to contribute towards staffing costs.

A grant of £24,700 is recommended.

29) Stonham - Eastleigh Domestic Abuse Service

Stonham offer holistic support to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the Eastleigh area. This application is to contribute towards the costs of a children's worker who will offer group work along with the NSPCC, to children and young people who have experienced abuse. For this work to continue they will need to fund the dedicated children's worker for the local refuge.

A grant of £17,000 is recommended.

Fareham

30) Titchfield Community Association - Oasis Youth Centre

The Oasis Youth Centre re-opened in April 2011 as part of TCA, who then took the decision to re-establish Oasis on a multi-agency basis. Funding is sought to continue to run the club one evening each week, with a capacity for up to 30 young people aged between 10-16 years. Overall need has already been clearly demonstrated with the numbers of young people seeking admission approaching or exceeding 30-40 each week. A grant is sought to fund the appointment of staff, as well as funds towards administration costs, equipment and materials.

A grant of £6,000 is recommended.

Gosport

31) Motiv 8 South Ltd - Forton Youth Inclusion Programme (YIP)

Motiv8 Gosport was established in 2006 delivering targeted individual and group positive activities for young people aged 13-19 years is seeking to cement and maintain its core community based provision for young people. Funding is requested to support the cost of a staff member holding a case load of targeted young people plus a proportion of other costs including activities and volunteer support which provides capacity for additional volunteer mentors.

A grant of £30,000 is recommended.

32) Groundwork Solent Mix-Up Seafield & Mix-Up Rowner

Groundwork Solent have been running a youth group in the Rowner area of Gosport since 2005 called Rowner Mix-Up. Due to its success, Groundwork would like to roll this programme out to other areas of Gosport where an urgent need has been identified of high deprivation of young people. Providing structured activities and positive experiences via 4-6 week projects that aim to enhance social, emotional, physical and environmental wellbeing. Funding is sought for staffing, administration, materials and volunteer expenses.

A grant of £8,283 is recommended.

Hart

33) Fruition Youth

Grass roots holistic peer mentoring project about the dangers of illegal substance misuse. Funding is sought to enable delivery of the sessions using fully qualified youth workers and volunteers: staffing and administration costs.

A grant of £9,205 is recommended.

34) Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project (Hart)

The Hart Youth Volunteering Project engages disadvantaged young people between the age of 11-25 who are at risk of social exclusion, offending / reoffending or engaging with anti social behaviour. Young people are referred to the project and participate in youth volunteering projects. Funding is sought to contribute towards staffing and volunteer expenses.

A grant of £ 5,034 is recommended.

Havant

35) Havant Women's Aid - Children and Young People's Domestic Abuse Services

Havant Women's Aid provides services to women and their children who have experienced or are experiencing emotional, physical or sexual abuse in their relationships. Services in Havant district and surrounding areas outreach, providing refuge accommodation, counselling and support to women and children escaping domestic abuse. This application is to help fund the continuation and sustainability of the service currently being provided, funding will contribute towards dedicated salaried staff and project running costs.

A grant of £30,000 is recommended.

36) Havant Women's Aid – A19 Young People's Group

A19 is a youth group that supports children and young people from the age of 9-16 who have experienced or are experiencing domestic violence or abuse. Held fortnightly and run by experienced staff offering skilled support in a safe environment, funding is now sought to ensure that the existing A19 service continues to operate to meet demands and need, this includes services to deprived and vulnerable children living in refuge accommodation and children living in the local community. Funding is requested to contribute towards staffing, running on-costs, transport, activities and volunteer expenses.

A grant of £12,535 is recommended.

37) Off The Record – Havant Young Carers Group

Havant Young Carers supports young carers and their families and provide access to essential support services that improve the quality of life for those with a caring responsible. The project provides a network of support so that young carers can gain support from their peers and participate in activities and providing respite from their caring responsibilities. Funding is sought to contribute towards staff costs young people to go on trips, all associated taxi and travel costs, activities and resources.

A grant of £10,000 is recommended.

38) Off The Record - The Safe Place

Based in Leigh Park, this well established service provides free and confidential counselling, support and information to vulnerable young people aged 11-25 years across the Havant area. Funding is sought to contribute towards core costs including staff, premises and administration.

A grant of £35,000 is recommended.

39) Wecock Community Association – Cowplain Family Support

This counselling and advice project will run from April 2012 to March 2013. The aim is to support deprived and vulnerable children and families in the Cowplain Cluster in a number of local schools. The Family Support Advisor will work directly with parents to ensure the best possible outcomes for children by providing access to information and direct 1 to 1 support. Funding is sought to pay for a pilot project to fund Family Support Advisor salary, office/premises hire for meetings, training, administration, travel.

A grant of £23,220 is recommended.

40) Motiv8 South Ltd - Leigh Park Youth Inclusion Programme (YIP)

This well regarded organisation provides individual and group support to vulnerable young people aged 13-19 years across the Havant area. The service operates by working with other local agencies in identifying a core group of young people and supporting them through a YIP programme offering the opportunity to participate in group sessions, one to one mentoring and additional activities such as outdoor activities, community projects and residential. Funding is sought to expand the provision to the Stakes area in Havant and contribute towards staffing costs which will cover targeted group work and team building activities providing weekly activities and residential and pay for costs associated with administering and registering accreditations.

A grant of £30,000 is recommended.

41) KIDS - Havant Young Peoples Project

The Havant Young Peoples Project group is for disabled young people aged between 14-25 year olds and meets weekly on a Thursday evening term time only, providing young adults with a social network opportunity. The project provides youth club sessions throughout the year and a grant will contribute towards staff costs, outings and a young persons event.

A grant of £8,200 is recommended.

New Forest

42) Its Your Choice - Counselling, Information, Advice & Guidance

It's Your Choice is a free, confidential and non-judgemental information, advice and counselling service for young people aged 12-19 years (or up to 25 years for young people who have learning difficulties and disabilities) living in the New Forest District of Hampshire. Main service provisions are Short Term Solution Focused Counselling provided at multiple locations and drop-in provision, as well as services such as drug and alcohol early intervention, anger management, contraception provision, housing and benefits support. The agency also supports delivery through youth provision and school settings. Funding is sought to contribute towards salary costs, building costs, costs associated with delivering counselling and costs associated with providing drop-in such as admin costs, telephone, volunteer recruitment.

A grant of £25,000 is recommended.

43) Community First New Forest - Young Carers Project

This established project supports young carers and their families and providing access to essential support services that will improve their quality of life through advocacy work. The project provides activities for those with a caring responsible and provides a well regarded network of support so that young carers can gain support from their peers. Funding is sought to contribute towards the staffing costs of the project these include; project support worker hours, sessional support workers, administration as well as running costs, volunteer expenses and materials.

A grant of £10,000 is recommended.

44) Youth and Families Matter at Hythe – Family Work

Families Matter and Youth & Families Matter work in partnership to provide support across Totton and the Waterside. The parenting support work is carried out by Family Support Workers who initially offer advice and 1-1 support to families in crisis situations in their homes. Funding is sought to contribute towards staffing across Youth & Families Matter in Totton and Families Matter in Waterside.

A grant of £9,304 is recommended.

45) Stonham - New Forest Domestic Abuse Services

Stonham offer holistic support to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the New Forest area. A dedicated children's worker offers group work along with the NSPCC, to children and young people who have experienced abuse. For this work to continue they will need to fund a dedicated children's worker. Funding is required to contribute to general running costs of the service to include staff salaries, training, and equipment costs.

A grant of £14,800 is recommended.

46) Youth and Families Matter – Young Parents Support Group

This counselling group is for disadvantaged or vulnerable teen parents under 21 years old. The group meets every week for two hours in a central location in Totton. Young parents are given parenting advice and guidance in order to help them to understand parenting and increase the health and well being of their children. Funding will pay for the Family Worker to run the Young Parents group each week, and include one hour per week of supervision from Youth and Families Matter's Project Leader, together with one hour per week administration.

A grant of £5,938 is recommended.

47) Hampshire Autistic Society - Advice, Guidance, Signposting

This project offers an outreach service which provides support, advice, guidance and signposting to families, individuals and professionals across the county meeting the needs of young people with autism. The work of the outreach worker includes coordinating access to activities, engaging families through support groups, and working with professionals to increase awareness and needs of young people. Funding is sought to pay for an Outreach officer for further development to enable support and services to sustain those in need.

A grant of £14,000 is recommended.

Rushmoor

48) The Source - Young Men's Anger Management

This is a pilot programme aimed at hard to reach and hard to engage young men who are struggling with anger issues which result in aggressive or abusive behaviour. The project is to be delivered over eight weeks to a group of eight young men aged between 16-25 and who will be predominantly NEET. The programme will consist of weekly sessions combining Cognitive Behavioural Therapy based group work, mentoring, physical exercise and life/work-based skills. Funding is sought to pay staff salaries together with activity costs.

A grant of £6,000 is recommended.

49) The Source - Teen Parent Mentoring Service

Further funding is sought for the Coordinator salary to continue to support teenage parents with young children through mentoring, the provision of supported parenting courses and other tailored training courses that enable young parents to return to education or secure employment. It is designed to respond to the needs of teenage parents on two most crucial levels; to support the young person in their own goals and aspirations, and to help them become good parents. The service is currently supporting 21 parents and 27 children. Funds will contribute towards Teen Parent Mentoring Service Coordinator salary and associated costs.

A grant of £13,000 is recommended.

50) The Valley Trust - Listening to Children

This service provides weekly counselling for children aged 3-11 years with emotional, social or behavioural problems. Children receive an average of eight sessions delivered by professionally qualified BACP and accredited counsellors across Rushmoor schools situated in deprived areas, enabling the children to function more effectively in school and at home. The organisation works with teachers and parents to achieve better outcomes for and support for children and young people. Funding is sought to contribute to the costs of counsellors, supervision, training and travelling expenses.

A grant of £15,500 is recommended.

51) The Gaming Zone – Rushmoor Projects

This organisation provides disadvantaged, hard to reach and vulnerable children and young people with a variety of activities delivered in the top 20% most multiple deprived areas of the county in Aldershot and Farnborough; North Town Heron Wood and Mayfield. The services offer safe, warm, friendly, nurturing environments for children and young people aged 5-18 years. Where appropriate they offer sexual health and drug and alcohol information, advice and guidance and signpost to other services where required. Funding is sought to contribute towards a staff post and resources for the clubs to include activity costs.

A grant of £14,000 is recommended.

52) Step by Step Partnership Ltd - Education and Employment Programme

This programme addresses the needs of Step by Step NEET young people in relation to employment, education and training, enabling them to develop their capability and confidence and access opportunities, make positive contributions and living more independently. Further funding is needed to support clients with start-up costs, publicity and marketing, salaries of training coordinators and tutor fees, overhead costs, materials and resources. Funding is needed to support clients with start-up costs, publicity and marketing, salaries of training coordinators and tutor fees, overhead costs, materials and resources.

A grant of £11,687 is recommended.

Test Valley

53) Youth in Romsey

To continue to fund a well established, widely accessed targeted counselling service for children and young people in the Romsey area of Test Valley. The organisation works closely with organisations when supporting individuals and in developing the service. Young people are offered an initial assessment followed by counselling sessions for six weeks dependant on the individual needs. Funding is required to contribute to the costs of delivering a professional counselling service run by a professional counsellor, supervision, premises and administration costs.

A grant of £10,000 is recommended.

54) Romsey Family Support Group

This project seeks to continue providing a well established family support project and to fund an administrator in the day to day functioning of this preventative group, enabling to fulfill objectives to help the most vulnerable members of society. The service works closely with the local Locality Team manager and service, Children's Centres, Home Start and Children's Services. Funding is required to contribute to the group Administration Officer's salary.

A grant of £8,140 is recommended.

55) Test Valley Community Services - Turnaround Project

Funds are requested to enable the expansion of the established Turnaround project which engages with deprived young people and families within the Alamein Ward of Andover. Through close community work and developing strong partnerships, the project has initiated a diverse range of positive activities. Funding is required to contribute towards a Turnaround Development Assistant salary.

A grant of £9,960 is recommended.

56) Romsey & District Carers Forum - Romsey & District Young Carers

This organisation seeks to continue to run this family oriented preventative project, operating across all age-groups via self referral or from a statutory agency, delivering a befriending scheme, fortnightly Saturday club, fortnightly after school club, and fifteen years plus group that meets twice per month. The project seeks funding for staffing costs.

A grant of £10,000 is recommended.

57) Mountbatten Holiday Club

Mountbatten Plus runs an activity club for children and young people that currently runs every holiday. The project opens 8.30am-6.00pm and supports parents working hours. The project has given opportunity for integration which has led to much improved life skills for the young people who attend. Funding is sought for staffing, resources, training and premises hire.

A grant of £13,200 is recommended.

58) Andover Young Carers - Exploration Project

The project benefits Young Carers from 8-18 years old and their families in the Andover area who provide substantial care on a regular basis to family members, often with physical or learning disabilities, mental health problems, illness or addiction. Funding is required to contribute towards staffing costs for the project manager, who oversees all aspects of the work, together with on-running costs.

A grant of £15,000 is recommended

59) Rock Solid Youth

This preventative project was initiated in 1993 as a summer only street-based activity youth project. It has been expanding since 2003 to include a purpose-built mobile bus, running two evenings every week in North Baddesley for children and young people in areas of relative deprivation to allow them access to facilities and opportunities they would otherwise be excluded from. Funding is sought to contribute towards staffing costs, travel expenses, maintenance, equipment, and administration.

A grant of £6,800 is recommended.

Winchester

60) Winchester Youth Counselling - Counselling Project for Young People aged 11-19

To continue to provide open ended free counselling for young people aged 11-19, and up to age 25 for young people with special needs. To provide both short and long term counselling to young people in the Winchester district.

A grant of £7,000 is recommended.

61) Winchester Young Carers - A Multi Agency approach to supporting Young Carers and their Families.

This young carers project based in Winchester serves Winchester young carers and their families. The Manager coordinates the support services and activities for young carers and acts as an advocate for the service as a whole, raising the awareness of young carers. Funding is requested as a contribution towards salaries of: Manager, Activity and Support Coordinator, Schools Support Coordinator, office premises and administration costs.

A grant of £26,782 is recommended.

62) The Carroll Centre - Primary age work at The Carroll

The Carroll provides a comprehensive service for 5-11 year old children, offering a wide range of events and activities. This is an ongoing service which includes; primary youth, playschemes in all holidays, primary youth events, trips, inclusion work in primary feeder schools and Poppins after school club targeting and supporting some of the most vulnerable children and young people in the Stanmore area of Winchester. The funding will support the provision of the Primary Aged work at the Carroll including; Primary Youth, Playschemes, Poppins After School Care, Inclusion work at Primary feeder schools and primary trips.

A grant of £8,000 is recommended.

63) Winchester Detached Youth Project - Street Reach

This project delivers positive activities and provides supports targeting those who are most at risk and in need. Youth Workers visit and support young people on the streets, in parks and any other areas young people choose to hang out. Through regular consultation projects are developed, delivered and supported dependant on the wants and needs of the young people. Funding is sought for the continued delivery of weekly detached youth work throughout the Winchester District, with specific projects in Weeke, Highcliff and the City Centre.

A grant of £8,000 is recommended.

For Information 2012/13 Grants £5,000 and under approved

Area	Organisation	Project Title	Amount Awarded £
County Wide	Stars in the Sky (Hampshire)	Stars in the Sky Hampshire -for young adults with learning disabilities	5,000
	Enable Ability	Another Step	5,000
	Tall Ships Youth Trust	New Horizons - for young people in Hampshire	4,940
	Hampshire Dyslexia Association	Raising Awareness of Dyslexia in Hampshire's Children and Young People	4,250
Basingstoke	Popley Fields Community Association	Popley Field Youth Club	5,000
	Daybreak Dove	Family Group Conference	5,000
	Home Start North West Hampshire	Young Parents Support Group	4,500
	The Community Furniture Project	Youth Mentoring Project	3,364
	Kingsclere Youth Club	Provision of Youth Club in Kingsclere	3,000
	Basingstoke Mencap	Basingstoke Mencap Youth Club	2,638
	Community Youth Project	The Partnership for Young people at Bishops Green	2,500
	The Making	Family Outreach – World party in the Park	5,000
East Hants	The Kings Arms	Drop-Ins	5,000
	Headley Down Community Association	Woodlands Children	4,500
	Community First East Hampshire	Whitehill-Bordon Anger Management Project	3,600
	Crossover- Liss Youth Centre Ltd	Arts and Additional Activities programme	3,500
	Friends of RAPP (Rural Play Areas Play Project)	The Rural Play Areas Play Project (RAPP) and Get Activ8'd	2,750
	The Radian Group	Rkdia	2,450
	Choices Alton	It's a Girl Thing	2,250
	East Hampshire Disability Forum	EHDF Disability Multi-Sports Club	1,500
	Mustard Seed	Supporting families living with Autism	1,470
Eastleigh	Wickham Youth Club	Wickham Youth Club	1000

	TADIC	Eastleigh Youth Counselling Service	3100
Fareham	Portchester Community Association	Westlands Youth Club- from Latchkey to Leadership	4,000
Gosport	Cedar Oak Support Trust	Cedar Oak Support	3,618
Havant	Guinness Hermitage	StreetSport	5,000
	Park Community Ventures Charity	Saturday Club	2,500
New Forest	The Handy Trust	The Handy Trust	4,000
	Youth of Burley	Youth Club activities and training	2,500
Rushmoor	Mayfield Community Partnership	Rushmoor Street Games programme	4,196
Winchester	Winnall Rock School	Winnall Rock School- workshop programme	2,000
Multiple District (Hart & Rushmoor)	Clear Stone Trust	Runaway Tortoise Mentoring and Young Leaders Project	4,670
Multiple Districts (Hart & Rushmoor)	Clear Stone Trust	Summer Daze (in conjunction with North East Hants Domestic Violence Forum)	4,250
Multiple Districts (Fareham & Gosport)	KIDS	Y2G - Gosport and Fareham Saturday Fun Club	4,000
Multiple Districts (Hart & Rushmoor)	North East Hampshire Domestic Violence Forum	Healthy/Unhealthy Relationship Sessions	3,900
Multiple Districts (Winchester & Gosport)	Winchester and District Mencap Society	Blue Apple Theatre group	2,434
		Total grants £5000 and under awarded	£128,380

Youth Support Services Award Proposals

Lot 1A Basingstoke Hub Provision		Award:	Pending:
A1 Tadley	Tadley Community Centre	£6,000	£0
A2 Whitchurch	Basingstoke Voluntary Services	£6,000	£0
A3 The Clere	Basingstoke Voluntary Services	£6,000	£0
A4 Buckskin	Buckskin & Worting Community Association	£11,305	£0
A5 Everest	Basingstoke Voluntary Services	£11,000	£0
Lot 1B LGBT Support Service		Award:	Pending:
B Basingstoke Town Centre	No Limits / Breakout	£4,500	£0
Lot 1C Detached Service		Award:	Pending:
C All LCP Areas	Basingstoke Voluntary Services	£185,777	£0
Lot 1D Youth Counselling Service		Award:	Pending:
D 3 LCP Areas	YPI Counselling	£27,000	£0
Lot 1E Health & Wellbeing Service		Award:	Pending:
E Aldworth, Bishop Challoner & Brighton Hill	Pending	£0	£10,000
Basingstoke Total:		£257,583	£10,000

Lot 2A East Hants Hub Provision		Award:	Pending:
A1 Petersfield	Groundworks Solent	£18,720	£0
A2 Liss/Liphook	Liss Youth Centre Ltd	£12,480	£0
A3 Bordon	Groundworks Solent	£15,600	£0
A4 Alton	Alton Community Association	£21,370	£0
A5 Headley Down	No Bids*	£0	£6,240

Lot 2B East Hants Drop In Provision		Award:	Pending:
B1 Petersfield	Groundwork Solent	£6,640	£0
B2 Liss	The King's Arms Youth Project	£6,208	£0
B3 Bordon	Groundwork Solent	£8,040	£0
B4 Alton	Community First	£13,280	£0

East Hants Total:	£102,338	£6,240
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Lot 3A Eastleigh Hub Provision		Award:	Pending:
A1 Eastleigh Town Centre	Pending	£0	£16,000
A2 Bursledon, Hamble & Hound	YMCA Fairthorne Group	£71,000	£0

Lot 3B Eastleigh Detached Provision		Award:	Pending:
B1 Hedge End, West End & Botley	Groundworks Solent	£22,000	£0
B2 Bishopstoke, Fair Oak & Horton Heath	Youth Options	£15,971	£0

Lot 3C Health & Wellbeing Service		Award:	Pending:
C Eastleigh LCP Area	No Limits	£22,000	£0

Lot 3D LGBT Support Service		Award:	Pending:
D Eastleigh LCP Area	No Limits / Breakout	£13,000	£0

Lot 3E Youth Counselling Service		Award:	Pending:
E Eastleigh LCP Area	Teenage Drop In Centre (TADIC)	£22,000	£0

Eastleigh Total: £165,971 £16,000

Lot 4A New Forest Hub Provision		Award:	Pending:
A1 Hardley	Parent Link	£8,500	£0
A2 New Milton	ASBOC Youth Café	£8,500	£0
A3 Ringwood	Groundwork Solent	£8,500	£0
A4 Totton	Pending	£0	£8,500
A5 Lymington	Pennington Community Action Group	£8,500	£0
A6 Fordingbridge	No Bids*	£0	£8,500

Lot 4B New Forest Drop In Provision		Award:	Pending:
B1 New Milton	It's Your Choice	£11,999	£0
B2 Totton Town Centre	It's Your Choice	£11,961	£0
B3 Hardley	It's Your Choice	£11,969	£0
B4 Hythe Town Centre	It's Your Choice	£23,997	£0
B5 Lymington	It's Your Choice	£11,996	£0

B6 Ringwood	It's Your Choice	£11,997	£0
B7 Fordingbridge	It's Your Choice	£11,996	£0

Lot 4C Accomodation Advice Service		Award:	Pending:
C New Forest LCP Area	It's Your Choice	£64,993	£0

New Forest Total: £194,908 £17,000

Lot 5A Hart Drop In Provision		Award:	Pending:
A1 Fleet	Step By Step Partnership Ltd	£24,865	£0
A2 Yateley	Step By Step Partnership Ltd	£12,903	£0
A3 Odiham or Hook	Fruition Youth	£9,000	£0

Lot 5B Hart Detached Service		Award:	Pending:
B1 Fleet	Fleet Phoenix	£13,000	£0
B2 Yateley	Fleet Phoenix	£11,000	£0
B3 Odiham or Hook	Fruition Youth	£7,500	£0

Lot 12A Hart & Rushmoor Domestic Violence Service		Award:	Pending:
12A Hart & Rushmoor	Clear Stone Trust	£15,265	£0

Hart Total: £93,534 £0

Lot 6A Winchester Hub Provision		Award:	Pending:
A1 Micheldever	Winchester Detached Youth Work Project (Street Reach)	£4,320	£0
A2 Winchester Town Centre	The Carroll Centre	£21,599	£0
A3 Alresford Hub	Pending	£0	£10,500
A3 Alresford Sexual Health	Pending	£0	£3,300

Lot 6B Winchester Youth Counselling		Award:	Pending:
B Winchester Town Centre	Winchester Youth Counselling	£21,988	£0

Lot 6C Winchester Detached Service		Award:	Pending:
C1 Winchester District	Winchester Detached Youth Work Project (Street Reach)	£20,300	£0
C2 Alresford	Winchester Detached Youth Work Project (Street Reach)	£2,800	£0

Lot 6D LGBT Support Service		Award:	Pending:
D Winchester LCP Area	No Limits / Breakout	£7,500	£0

Winchester Total: £78,508 £13,800

Lot 7A Test Valley Hub Provision		Award:	Pending:
A1 Romsey	Youth In Romsey	£57,467	£0
A2 Andover	Alabare Christian Care and Support	£56,660	£0

Lot 7B Test Valley Detached Service		Award:	Pending:
B Test Valley North	No Bids*	£0	£15,000

Test Valley Total: £114,127 £15,000

Lot 8A Havant Hub Provision		Award:	Pending:
A1 Leigh Park Catchment Area	Motiv8	£27,000	£0
A2 Wecock Catchment Area	Motiv8	£30,913	£0
A3 The Stakes, Waterlooville & Purbrook Catchment Area	Motiv8	£35,996	£0
A4 Hayling & Warblington Area	Motiv8	£23,737	£0

Lot 8B Havant Drop In Provision		Award:	Pending:
B Leigh Park, Purbrook, Crookhorn, Hordean, Cowplain, Warblington & Hayling	Motiv8	£124,936	£0

Lot 8C Havant Detached Service		Award:	Pending:
C Leigh Park, Havant Town, Emsworth, Wecock, Crookhorn, Cowplain, Warblington, Stakes, Waterlooville & Bedhampton	Motiv8	£24,989	£0

Havant Total: £267,571 £0

Lot 9A Fareham Hub Provision		Award:	Pending:
A1 Portchester	The Legacy Project	£20,110	£0
A2 Fareham Town Centre	The Legacy Project	£17,510	£0

A3 Locks Heath	The Legacy Project	£17,490	£0
A4 Highlands	No Bids*	£0	£1,500
A5 Bellfield Estate	Titchfield Community Association	£1,500	£0
A6 Broadlaw	South East Hampshire Community Outlook (SEHCO)	£1,496	£0

Lot 9B Fareham Drop In Provision		Award:	Pending:
B Fareham Town Centre	Motiv8	£10,497	£0

Lot 9C Fareham Detached Service		Award:	Pending:
C - Portchester, Fareham Town Centre & Locks Heath	The Legacy Project	£15,013	£0

Lot 9D Youth Counselling Service		Award:	Pending:
D - Fareham Town Centre	The Moving On Project	£25,000	£0

Lot 9E Health & Wellbeing Service		Award:	Pending:
E - Fareham LCP Area	No Bids*	£0	£18,165

Lot 9F LGBT Support Service		Award:	Pending:
F - Fareham LCP Area	No Limits	£25,000	£0

Fareham Total: £133,616 £19,665

Lot 10A Gosport Hub Provision		Award:	Pending:
A1 Rowner	Motiv8	£21,480	£0
A2 Brune Park	Motiv8	£21,480	£0

A3 Bridgemary	Motiv8	£15,476	£0
Lot 10B Detached Service		Award:	Pending:
B - Gosport Borough	The Legacy Project	£15,003	£0
Lot 10C Youth Counselling Service		Award:	Pending:
C - Gosport Borough	The Moving On Project	£31,200	£0
Lot 10D Gosport Health & Wellbeing Service		Award:	Pending:
D - Rowner, Brune Park & Bridgemary	No Bids*	£0	£18,165
Lot 10E Gosport NEET Service		Award:	Pending:
E - Gosport LCP Area	Motiv8	£14,996	£0
Lot 10F Gosport LGBT Support Service		Award:	Pending:
F - Gosport LCP Area	The Legacy Project	£15,959	£0
		Gosport Total:	£135,595 £18,165
Lot 11A Rushmoor Detached Service		Award:	Pending:
A - Farnborough & Aldershot	The Source Young People's Charity	£35,000	£0
Lot 11B Rushmoor Drop In Service		Award:	Pending:
B - Farnborough & Aldershot Town Centre	Step By Step Partnership Ltd	£59,943	£0

Lot 11C Rushmoor Health & Wellbeing Service		Award:	Pending:
C - Connaught, Wavell & Samuel Cody Schools Area	Step By Step Partnership Ltd	£9,950	£0

Lot 12A Hart & Rushmoor Domestic Violence Service		Award:	Pending:
12A Hart & Rushmoor	Clear Stone Trust	£15,265	£0

Rushmoor Total:	£120,158	£0
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Total Spend:	£1,663,909	£115,870
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* In the areas where a Lot did not receive any bids we will be working with local Providers to develop capacity and ensure provision is available.

Children's Services Integrated Grants over £5,000 awarded December 2011 – January 2012

Name of Organisation	Project Detail	Amount Awarded £
Peace of Mind Care	Bridging grant to enable the organisation to continue to operate and provide services into the next financial year and work towards a sustainable delivery model.	50,000
Wessex Dance Academy	Young offenders project providing 10 week programme for 15 young people. Young people achieve qualifications. Referrals from YOT, PRU's, CIC Teams, Care Leavers and other agencies across Hampshire who work with challenging and vulnerable young people.	39,900
Various providers (specialist contraception nurses, voluntary organisations and facilitators)	Teenage Pregnancy Girls Talk, Boys Talk: 5 week self esteem based programme to be delivered in schools across teen pregnancy hot spot areas: self-awareness, relationships, puberty, how alcohol and drugs affect decision making, contraception and sexually transmitted infections.	36,000
Dreamwall	1:1 coaching to determine key concerns for immediate future for young people in care. Drawing up a 'life plan' and working with young person to achieve it. Help them to have ambitions, plan for future and world of work. An opportunity to connect with local employers/ entrepreneurs.	15,000
KIDS Family Support	To provide additional hours of support to allow close partnership working between the family and nursery, monitoring of family situations and parenting and early interventional support. Signposting families to support groups delivered via the nursery and the Children's Centre.	7,280
Clear Stone Trust	Young Leaders Project (£3,920) Peer mentor project around domestic violence and alcohol issues. 20 week programme delivered Saturday mornings to train and develop young people. The Code Project (£1,477) Support group for 3 young people identified by youth service. Programme developed specifically targeted at this group. Due to behaviours these young people are unable to access other groups and require a specialist service.	5,397
Total grants over £5,000 awarded		153,577

Grants under £5,000 awarded December 2011 – January 2012

Name of Organisation	Project Title	Amount Awarded £
Havant Women's Aid	Support for children & young people (South of Butser & Denmead)	5,000
Kids	EMTAS support at Pebbles Children's Centre	5,000
The Source	Teen Parent Mentoring (schools work)	5,000
Asian Welfare and Cultural Association	Eastleigh Mela	4,550
Nepalese Community Winchester (NCW)	Improving Educational Attainment in Nepali children & young people	4,500
Aldershot & District West Indian Association	Farnborough Saturday Club	4,000
Daybreak Dove	Family Group Conferences	3,750
Rock Solid Youth Project	Rock Solid Youth Project	3,603
KIDS South East Winchester	18 UP	3,497
Off The Record	Group Work	3,105
Winchester Detached Youth Project	Street Reach	3,000
Drum Runners	Byte the Beat	2,877
Proteus Theatre Company	Possible Futures	2,800
Music in Detention	Music In Detention	2,600
Andover Education Centre	Art Installation Project	2,530
Hart Neighbourhood Centre	Junior Motivational After School Provision	2,080
Radian (Drum Housing)	Bridges Support Project	1,800
North East Hampshire Domestic Violence Forum	Summer Daze	1,500
Portchester Community Association	Westlands Youth Club	1,455
North East Hampshire Domestic Violence Forum	Healthy / Unhealthy Relationship Sessions	1,250
Winnall Community Association	After School Arts	1,136
Creative Academy	Creative Art in HCC Adoption Support Service	1,076
	Total grants under £5,000 awarded	£66,109