

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Culture and Recreation
Date:	20 January 2012
Title:	Partnership Funding for Voluntary Bodies and other Organisations – Sport and Physical Recreation
Reference:	3524
Report From:	Director of Culture Communities and Business Services

Contact name: Julie Amies

Tel: 01962 846029

Email: julie.amies@hants.gov.uk

1. Executive Summary

- 1.1. This report considers 9 applications for financial assistance for 2011/12 from voluntary organisations working in the field of sport and physical recreation. It recommends the distribution of £31,300.
- 1.2. These organisations are seeking financial support as key partners delivering sports development projects and activities in support of the Hampshire and Isle of Wight Sports Partnership Strategy, the corporate priority of maximising wellbeing and the local area agreement target for adult physical activity.

2. Applications considered in this Report:

- 2.1. 2011/12 budget – from a remaining budget of £31,295
 - a) Hampshire Archery Association £2,000
 - b) Hampshire Squash Racquets Association £3,000
 - c) Canoe England South Regional (Hants) £7,500
 - d) Hampshire Cricket Board £3,000
 - e) Hampshire Bowls Coaching Association £3,000
 - f) Hampshire Netball Association £3,000
 - g) Hampshire Amateur Swimming Association £5,000
 - h) Hampshire Lawn Tennis Association £3,000
 - i) Hampshire Gymnastics Association £1,800

Total £31,300

3. Budget Position:

- 3.1. The base budget for 2011/12 is £148,900, which included a reduction of 8% on the previous year. If all the applications are approved there is no budget remaining for 2011/12.

4. Criteria of Grant:

- 4.1
- i. Strategic fit with corporate priorities (Appendix 1).
 - ii. Strategic fit with sports strategy
 - iii. Value for money as measured by the level of partnership funding against other contributions.
 - iv. Geographic and breadth of community coverage
 - v. The projects listed in Appendix 2 meet fully the criteria and have been allocated a proposed level of partnership funding in line with the criteria.

5. Other Considerations:

5.1 Legal Implications

The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of grant or loan towards expenses incurred by voluntary bodies in providing such facilities.

- 5.2 Race and equality impact has been considered in the assessment of these applications and no adverse impact has been identified.

6. Recommendations:

- 6.1 That partnership funding totalling £31,300 be distributed from the Partnership funding for Voluntary Bodies and other Organisations – Sport and Recreation 2011/12 budget.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	No
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	No
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

Appendix 1

2011/12 Applications

<u>Applicant</u>		Hampshire Archery Association	Hampshire Squash Racquets Association	Canoe England South Region	Hampshire Cricket Board	Hampshire Bowls Coaching Association	Hampshire Netball Association	Hampshire Amateur Swimming Association	Hampshire Lawn Tennis Association	Hampshire Gymnastics Association
Strategic Fit with Corporate Priorities										
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.	No -3									
	Maybe 3		✓		✓	✓	✓	✓		✓
	Yes 6	✓		✓					✓	
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.	No -3									
	Maybe 3									
	Yes 6	✓	✓	✓	✓	✓	✓	✓	✓	✓
Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.	No -3							✓		
	Maybe 3	✓	✓		✓		✓			✓
	Yes 6			✓		✓			✓	

Strategic Fit with Sports Strategy										
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential	No -3									
	Maybe 3									
	Yes 6	✓	✓	✓	✓	✓	✓	✓	✓	✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators	No -3									
	Maybe 3									
	Yes 6	✓	✓	✓	✓	✓	✓	✓	✓	✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport	No -3							✓		
	Maybe 3						✓			
	Yes 6	✓	✓	✓	✓	✓			✓	✓
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively	No -3									
	Maybe 3		✓		✓		✓	✓		
	Yes 6	✓		✓		✓			✓	✓
Value for money		Hants Archery £300		RYA £11,020 Canoe England £10,000					LTA £3,000	
Countywide Coverage		✓	✓		✓	✓	✓	✓	✓	✓
Groups										
Young People		✓	✓	✓	✓	✓	✓	✓	✓	✓
Adults		✓	✓		✓	✓	✓		✓	✓
Priority Groups		✓	✓	✓	✓	✓	✓	✓	✓	✓

As all reported projects are countywide, no additional consultation has taken place with County Council members.

All projects support the corporate priority of maximising wellbeing and the sports strategy vision of inspiring more people to be more active more often.

2010/11 Allocation	Organisation	2011/12 Application	2011/12 Proposed Allocation	Comments
N/A	Hampshire Archery Association	£2,000	£2,000	<p>Hampshire Archery Association needs to relocate its storage container which holds its targets, stands, faces, flags etc. This equipment enables the County to provide countywide competition at all levels.</p> <p>In helping to relocate this storage, county competition can be secured.</p>
N/A	Hampshire Squash Racquets Association	£3,000	£3,000	<p>Hampshire Squash Racquets Association have noted the lack of girls participating in their county championships.</p> <p>This application is to support the development of girls squash across Hampshire by providing increased opportunities in clubs and schools leading to recreational and competitive play.</p>
N/A	Canoe England South Region (Hampshire)	£7,500	£7,500	<p>This project aims to continue the excellent development work that has taken place increasing the number of people, of all ages and abilities in Hampshire that are regularly participating in watersports.</p> <p>It will focus on participation and competition as well as</p>

2010/11 Allocation	Organisation	2011/12 Application	2011/12 Proposed Allocation	Comments
				<p>the development of clubs, coaches, volunteers and resources.</p> <p>This project is a two year project with the applicant also applying for funding in 2012/13.</p>
N/A	Hampshire Cricket Board	£3,000	£3,000	<p>Hampshire Cricket are aiming to establish additional, specialist coaching for talented girls aged 12 to 19.</p> <p>The project will include practical group and 1:1 sessions covering all aspects of the game and theoretical workshops on diet and core fitness, delivered by specialist coaches and international women players.</p>
N/A	Hampshire Bowls Coaching Association	£3,000	£3,000	<p>This project aims to update coaches and share best practice across all codes of bowling (Indoor, Outdoor and Short Mat).</p> <p>The funding will be used to stage a County Coaching conference and establish a network group. This will provide coaches with the opportunity to access a range of professional development sessions, update knowledge and be energised and inspired to develop their coaching sessions back at their clubs across the county.</p>
£3,000	Hampshire Netball Association	£3,000	£3,000	<p>This project is aimed at improving the quality of officiating in Hampshire, especially through mentoring. There will be opportunities for players to become umpires, but also the chance for these umpires to be</p>

2010/11 Allocation	Organisation	2011/12 Application	2011/12 Proposed Allocation	Comments
				<p>offered support through mentoring.</p> <p>Funding will be used to provide training opportunities to train the mentors and support them in this role.</p> <p>Key achievements in 2010/11:</p> <ul style="list-style-type: none"> - 100 adult women introduced and retained through Return to Netball programmes. - 6 new clubs achieving bronze level of the Club Action Planning accreditation scheme. - 42 young talented players part of the County Academy programme.
£5,000	Hampshire Swimming Association	£5,000	£5,000	<p>This project aims to support young talented swimmers in the county. Providing elite training outside of their club environment at training camps and clinics, plus ancillary services such as physiotherapy and nutritional support.</p> <p>Additionally mentoring opportunities will be provided to club coaches to support the development of elite swimmers back in their clubs.</p> <p>Key achievements 2010/11:</p> <ul style="list-style-type: none"> - 30 swimmers identified for development (who were

2010/11 Allocation	Organisation	2011/12 Application	2011/12 Proposed Allocation	Comments
				<p>not already selected for world class squads)</p> <p>- Training camps and physio and nutritional support provided to selected swimmers.</p>
£3,000	Hampshire Lawn Tennis Association	£3,000	£3,000	<p>This programme of tennis activity and coaching is planning to bring tennis to the masses, focused around places to play, the Hampshire LTA is aiming to bring more adults and girls into tennis.</p> <p>The project uses a different approach to traditional tennis activity. For example Tennis Xpress and cardio sessions are delivered to engage a different market of player.</p> <p>Key Achievements 2010/11:</p> <ul style="list-style-type: none"> - Successful 8 week courses provided at beacon sites. - New school club links created, with competitive opportunities developed and ongoing regular activity.
£2,000	Hampshire Gymnastics Association	£1,800	£1,800	<p>Hampshire Gymnastics want to develop further the initial work delivered in 2010/11 with funding received through this grants scheme.</p> <p>Funding will support voluntary coaches to deliver basic elements of gymnastics and link them into choreography enabling more young people to take part in competition at all levels.</p>

2010/11 Allocation	Organisation	2011/12 Application	2011/12 Proposed Allocation	Comments
				<p>To achieve this workshops will be run for coaches to network and up skill.</p> <p>Key achievements 2010/11:</p> <ul style="list-style-type: none"> - 55 coaches attended first workshop (second workshop scheduled for January) representing 16 different clubs/schools/community groups. - Higher standard of performance at Regional championships due to better choreography - Gymnasts going into coaching attend Level 0 coaching award.
		TOTAL	£31,300	