

Proposed Capital Programme 2012/13 - 2015/16

Project Details	Estimated Value	Payments			
		12/13	13/14	14/15	15/16
	£'000	£'000	£'000	£'000	£'000
2012/13 Starts					
Vehic 1 Water/foam carrier (6x4) }	1,427	1,427			
1 Special Equipment Unit }					
3 Light offroad vehicles }					
1 USAR unit }					
1 GP van }					
6 crew cars/vans }					
1 GP lorry }					
30 provided vehicles }					
Major building repairs	400	400			
Basingstoke Fire Station	6,000	1,000	4,500	500	
2013/14 Starts					
Vehic 1 water/foam carrier (6x4) }	2,812		2,812		
1 water/foam carrier (4x2) }					
2 Special Equipment Units }					
2 multi role vehicles }					
3 light offroad vehicles }					
4 GP vans }					
1 4x4 pickup }					
1 car - driver training }					
12 crew car/vans }					
1 KS2 schools unit }					
30 provided cars }					
Major building repairs	450		450		
2014/15 Starts					
Vehic 7 frontline appliances }	4,495			4,495	
1 water/foam carrier (6x4) }					
1 water/foam carrier (4x2) }					
1 Special Equipment Unit }					
1 multi role vehicle }					
1 light offroad vehicle }					
3 GP vans }					
14 crew car/vans }					
3 op eqpt technician vans }					
4 personnel carriers }					
1 mobile workshop }					
30 provide vehicles }					
Major building repairs	450			450	
2015/16 Starts					
Vehic 7 frontline appliances }	3,318				3,318
4 light offroad vehicles }					
1 heavy offroad vehicle }					
3 GP vans }					
11 crew car/van }					
1 personnel carrier }					
30 provided vehicles }					
Major building repairs	450				450
	19,802	2,827	7,762	5,445	3,768