

**CCRA Select Committee 12 January 2012: Financial Support to Cultural and Community Organisations (Item 5)
Information tabled at the meeting: Summary of Proposals for Existing Funding**

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Arts Activity Grants					
All Arts Activity Grants (includes Business Partnership Grants)	The first funding round for 2012/13 is already complete and the second round is in receipt of applications. These will be allocated under the existing scheme arrangements and the current allocation to arts schemes will be maintained within the 2012/13 budget for the new schemes. Applications for 2013/14 will be made to the new Culture and Community Small Grants Programme in line with the priorities and criteria.	65	59.8	Incorporated into Small Grants Programme	Incorporated into Small Grants Programme
Arts Revenue Grants					
ArtSway, New Forest.	Propose to remove grant and provide transition funding of up to £17,200 for 2012/13 subject to a business case being made for funding in excess of a 3 month notice period. Arts Council England and New Forest District Council have disinvested, although Grants for the Arts applications are encouraged. The future direction of the business lacks clarity as it addresses the impact of this disinvestment. It is also unclear how the plans will provide for a sustainable business in the future and how the current plan will enable delivery against corporate objectives within this context. Implications for visual arts and option for re-provisioning including through the Lymington Museums Trust will be considered in line with the Arts and Museums Review.	34.4	Up to 17.2	Nil	Nil

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Bournemouth Symphony Orchestra	Propose to remove grant and provide transition funding of up to £54,300 for 2012/13 subject to a business case being made for funding in excess of a 3 month notice period. Hampshire County Council's grant is a small proportion of the organisation's turnover and the current provision is considered to deliver insufficient value for money. Hampshire County Council will review music provision during 2012/13 and consider alternative commissioning options in line with the Arts and Museums Review.	118	Up to 54.3	Nil	Nil
Fairfields Arts Centre, Basingstoke	Decision already made. 2011/12 is confirmed as last year of funding.	22.9	Nil	Nil	Nil
Forest Forge Theatre Company, Basingstoke	Reduce by 5% in Year 1. Provide a one year agreement with a provisional allocation for years 2,3 but with the expectation of greater collaboration and partnership with other touring theatre and participation organisations working in Hampshire in order to enable long-term sustainability and future development including the potential for efficiencies.	51.1	48.5	Up to 47.5 (provisional)	Up to 46.5 (provisional)
Hampshire Dance	Hampshire County Council will review its strategy for investing in dance during 2012/13 following the Arts Council England review which included disinvestment from Hampshire Dance. Propose to provide transition funding in 2012/13 and disinvest from the existing model in 2013/14. Future funding dependant on collaboration with The Point and establishment of a new model for dance excellence in Hampshire in line with Arts and Museums Review.	26.6	20	Subject to new model.	Subject to new model.
Making Space, Havant	The current contract expires on 27 th March 2012 and it is intended that a single tender procurement exercise will be undertaken with Making Space with the objective of renewing this contract for 5 years. This contract will be budgeted with year on year reductions of 5%, 2%, 2% for the first 3 years.	37.4	35.5	34.7	34
Nuffield Theatre, Southampton	A producing theatre renowned as one of the most innovative in the South, the Nuffield works with young people across Hampshire. Propose	53.9	51.4	Up to 50.4	Up to 49.4

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
	to reduce funding by 5% in Year 1 and provide a one year agreement with provisional allocation of less 2% in years 2 and 3. On-going funding will be dependent on a number of conditions including a requirement to collaborate on joint touring solutions for Hampshire and to meet the requirements of the Centres of Cultural Activity programme. In addition the Nuffield will need to clearly evidence its benefit to Hampshire residents.			(provisional)	(provisional)
Proteus Theatre Company, Basingstoke	Propose to reduce by 5% in Year 1. Provide a one year agreement with a provisional allocation for years 2,3 but with the expectation of additional year efficiencies in these years. Future funding subject to savings expectation through collaboration and partnership with other touring theatre organisations working in Hampshire.	47.7	45.3	Up to 44.3 (provisional)	Up to 43.3 (provisional)
Anvil Arts, Basingstoke (The Anvil Concert Hall and Haymarket Theatre) *	The largest performing arts organisation in Hampshire renowned for music programme and acoustics. Propose to reduce funding by 5% in year 1 and 2% in years 2 and 3 through a 3 year agreement with clear expectations and requirement to collaborate on wider sector solutions including the develop of a musical centre of excellence for Hampshire. Will be funded from the Centres of Cultural Activity programme and will be expected to comply with the requirements of that programme.	87.5	83.1	81.5	79.9
The Lights, Andover	Propose to reduce CCBS funding by 5% in 2012/13 and provide a one year agreement. Provisional allocations made for years 2,3 subject to education and outreach programme and meeting the requirements of the Centres of Cultural Activity programme. In addition a transfer of £40,000 less 8%,2%,2% from Children's Services has been resolved to provide a single grant with one point of application and decision for these sums. The Lights may also make an application for a further years grant support from the Leader's Policy and Resources funding.	79.3 (including Children's Services transfer)	74.1	Up to 72.5 (provisional)	Up to 71.0 (provisional)
The Spring Arts and Heritage Centre, Havant	Good, integrated local community arts and museum provision, supports work with young people and hard to reach communities in Havant. Propose to maintain funding less 2% in years 2 and 3, will in future be funded from the Centres of Cultural Activity programme and will be	103.3	103.3	101.2	99.2

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
	expected to comply with the requirements of that programme. Consolidate into single grant with Museums funding.				
Theatre Royal, Winchester	The Theatre has reformed governance arrangements, appointed a new CEO and is developing a confident business plan Propose to reduce funding by 5% in 2012/13 and provide a one year agreement. Provisional allocations made for years 2,3 subject to progress being maintained and the theatre meeting the requirements of the Centres of Cultural Activity programme.	104.7	99.5	Up to 97.5 (provisional)	Up to 95.5 (provisional)
Community Revenue Grants					
Alamein	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria. Opportunity in future years to link to Turnaround project funding to achieve efficiency saving.	3.7	3.4	Apply to new scheme.	Apply to new scheme.
Alton	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	6.3	5.8	Apply to new scheme.	Apply to new scheme.
Colden Common	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	3.7	3.4	Apply to new scheme.	Apply to new scheme.
Denmead	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	1.8	1.7	Apply to new scheme.	Apply to new scheme.
Headley Down	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	13.8	12.7	Apply to new scheme.	Apply to new scheme.
Kingsley	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	5.4	5.0	Apply to new scheme.	Apply to new scheme.

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Liss	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	3.2	3	Apply to new scheme.	Apply to new scheme.
Portchester	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	10.8	9.9	Apply to new scheme.	Apply to new scheme.
Springwood	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	7.2	6.6	Apply to new scheme.	Apply to new scheme.
Totton and Eling	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	2.8	2.5	Apply to new scheme.	Apply to new scheme.
Winnall	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	8.7	8.0	Apply to new scheme.	Apply to new scheme.
Horndean	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	5.4	5.0	Apply to new scheme.	Apply to new scheme.
Leigh Park	Due to concerns about the financial stability of the current Community Association, allocate funding for 2012/13 without reduction, subject to receiving a sound financial strategy and the completion of satisfactory discussions with Havant Borough Council.	28.2	Up to 28.2	Apply to new scheme.	Apply to new scheme.
Lyndhurst	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	1.8	1.7	Apply to new scheme.	Apply to new scheme.
Overton	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	1.8	1.7	Apply to new scheme.	Apply to new scheme.
Pilands Wood	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	7.2	6.6	Apply to new scheme.	Apply to new scheme.

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Ringwood	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	4.5	4.1	Apply to new scheme.	Apply to new scheme.
River Way	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	7.2	6.6	Apply to new scheme.	Apply to new scheme.
Wecock	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	12	11	Apply to new scheme.	Apply to new scheme.
Wickham	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	7.2	6.6	Apply to new scheme.	Apply to new scheme.
Whitehill and Bordon	Confirm 1 year funding, less 8%, future funding subject to application to new funding programme and meeting the scheme priorities and criteria.	1.8	1.7	Apply to new scheme.	Apply to new scheme.
Partnership Funding to Independent Outdoor Centres					
Avon Tyrell, New Forest	Current funding is a nominal sum which represents a very small proportion of Avon Tyrell turnover. Propose not to provide grant funding from 2012/13 onwards but to actively consult on future commissioning of outdoor education services and the role that UK Youth can play in this.	5.9	Nil	Nil	Nil
Countryside Education Trust, New Forest	Proposed that the Countryside Education Trust will have funding confirmed for one year with an 8% reduction. Funding will not be provided in future years but the organisation will be consulted on future commissioning of outdoor education services and other grant opportunities.	43.4	39.9	Nil	Nil

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Privett Centre, nr Petersfield	A key strategic provision catering for vulnerable groups. Propose to confirm funding for the next three years with no year one reduction. Will be funded from the Centres of Cultural Activity programme and will be expected to comply with the requirements of that programme.	26.1	26.1	25.6	25.1
QE2 Silver Jubilee Activity Centre, Botley	A key strategic provision catering for vulnerable groups. Propose to confirm funding for the next three years with no year one reduction. Will be funded from the Centres of Cultural Activity programme and will be expected to comply with the requirements of that programme.	12.1	12.1	11.9	11.6
British Red Cross (Hampshire Branch)	Propose to provide funding less 8% in 2012/13. future funding would be dependant on application to the new grant programme.	3.7	3.4	Apply to new scheme.	Apply to new scheme.
Gilbert White Centre, Selborne	Propose to reduce funding by 8% in 2012/13 and provide a one year agreement. Provisional allocations made for years 2,3 subject to meeting the conditions of the Centres of Cultural Activity Fund and consolidation of grant with Museum Service funding.	33.3	30.6	30	29.4
Marwell Wildlife Education Service.	Proposed funding confirmed for one year with an 8% reduction. Funding will not be provided in future years but the organisation will be consulted on future commissioning of outdoor education services and other grant opportunities.	37.7	34.7	Nil	Nil
Partnership funding for Voluntary Countryside organisations					
Hampshire and IoW Wildlife Trust	Propose to confirm funding for one year with an 8% reduction. Future funding would be subject to making successful application to the new grants programme.	10	9.2	Apply to new scheme	Apply to new scheme

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
British Trust for Conservation Volunteers	Propose to confirm funding for the next three years with reductions of 8%, 2%, 2%. To be funded from the Centres of Community Action programme and will need to meet the requirements of this scheme. Will also be consulted on future commissioning of services to provide and support volunteers for the Countryside Service.	9	8.3	8.1	7.9
Hampshire Conservation Volunteers	Propose to provide 6 months transition funding for 2012/13 and then to disinvest. Future funding beyond this will be dependent on the organisation making successful applications to the new grant programmes.	1	0.5	Apply to new scheme	Apply to new scheme
Butterfly Conservation Volunteers	Propose to provide 6 months transition funding for 2012/13 and then to disinvest. Future funding beyond this will be dependent on the organisation making successful applications to the new grant programmes.	1.4	0.7	Apply to new scheme	Apply to new scheme
Countryside Access Small Grants					
All Countryside Access Small Grants	Main purpose of scheme is to support statutory requirement to maintain footpath network and is delivered through Hampshire Access Forum . Propose to confirm funding, less 2% in years 2 and 3, for footpath schemes that support statutory requirement for maintenance and access at £50,000 under the Centres of Cultural Activity programme. Funding for non-footpath schemes need to be made to the new grant programme where these meet the criteria.	60	50	49	48

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Museums Partnership Funding					
Solent Skies, Southampton	Original funding agreement ended in 2009/10. This provision is located in Southampton but supports a collection of major significance to Hampshire. It is therefore proposed to provide two years of funding on a declining basis with any future funding dependent on museum accreditation and confirming the value to Hampshire residents.	Nil	10	5	Nil
Gilbert White, Selborne	Propose to reduce funding by 8% in 2012/13 and provide a one year agreement. Provisional allocations made for years 2,3 subject to meeting the conditions of the Centres of Cultural Activity Fund, exploration of new link with Jane Austen Museum and connection with wider cultural sector of the South Downs National Park. Integrate with Outdoor funding.	25	23	22.5 (provisional)	22.1 (provisional)
The Spring, Havant	Good integrated local community arts and heritage provision, supports work with young people and hard to reach communities in Havant. Propose to maintain funding less 2% in years 2 and 3, will in future be funded from the Centres of Cultural Activity programme and will be expected to comply with the requirements of that programme. Consolidate into single grant with Arts funding.	14.9	14.9	14.6	14.3
Lymington Museums Trust (St Barbes)	Strong visual arts gallery presenting work of regional and national renown, and community heritage provision supporting work with young people and hard to reach communities in the New Forest. Propose to maintain funding less 2% in years 2 and 3. Expected to cooperate in the consideration of new models for visual arts provision in Hampshire with option, subject to negotiation, to increase funding to extend their work with emerging and established artists in support of HCC Visual Arts Strategy delivery. Will in future be funded from the Centres for Cultural Activity programme.	15	15	14.7	14.4

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Maritime Workshop, Gosport.	Propose funding less 8%, confirmed for 2012/13. Funding beyond this will be dependent on the organisation making applications to the new grants programme.	5	4.6	Apply to new scheme	Apply to new scheme
Hampshire Museums and Galleries Trust *	The HMGT raises funds to support the service and delivers front-of-house services for the Allen Gallery and Curtis Museum at Alton. The Trust is undergoing a review to consider its value and wider role. Propose to retain funding for 2012/13 with a provisional allocation of less 2% in years 2 and 3 subject to the outcome of the review clearly demonstrating the organisations value. Option to consider change funding to support this.	20	20	19.6 (provisional)	19.2 (provisional)
Whitchurch Silk Mill	The current SLA is at an end. There is a lack of evidence concerning sustainable business plan and model of delivery, this needs to be actively addressed and resolved by the organisation in 2012/13 with funder support. Propose funding, less 8%, confirmed for 2012/13 only. The one year agreement will include a condition that the organisation undertake a professional business review to identify the most appropriate alternative funding model for future years, working with Hampshire County Council and Basingstoke & Deane borough council as current funding partners.	22.9	21.1	Subject to review.	Subject to review.
Grants to Voluntary Sports Organisations					
Hampshire Playing Fields Association *	Propose funding less 8% confirmed for 2012/13. Provisional allocations are made for years 2 and 3 subject to progress being maintained on reviewing the operation of the organisation, including a new constitution and business plan, and meeting the requirements of the Centres of Cultural Activity fund.	58	53.4	52.3 (provisional)	51.2 (provisional)
Solent Sea Rescue Organisation	Propose to maintain funding less 8%, 2%,2%. Transfer budget and responsibility to Emergency Planning and integrate grant with Policy and Resources.	26.7	24.6	24.1	23.6

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Hampshire Athletics Association	Confirm 1 year funding, with no reduction, to meet terms of grant award. Future applications will need to be made to the new programme.	5	5.0	Apply to new scheme	Apply to new scheme
Hampshire Badminton Association	Includes management of Hampshire Badminton Centre. Propose to have funding, less 8%, confirmed for 2012/13. Funding beyond this will be dependent on meeting the requirements necessary to be funded under the Culture and Community Infrastructure fund and particularly the requirement to reduce dependency on the County Council.	10	9.2	9 (provisional)	8.8 (provisional)
Hampshire Table Tennis Association	Confirm 1 years funding less 8%, future applications will need to be made to the new programme.	5	4.6	Apply to new scheme	Apply to new scheme
Hampshire Hockey Association	Confirm 1 years funding less 8%, future applications will need to be made to the new programme.	5	4.6	Apply to new scheme	Apply to new scheme
Hampshire Judo Association	Confirm 1 years funding for new project, future applications will need to be made to the new programme.	2.8	4.0	Apply to new scheme	Apply to new scheme
Run England	Confirm 1 year funding, with no reduction, to meet terms of grant award. Future applications will need to be made to the new programme.	5	5.0	Apply to new scheme	Apply to new scheme
Sport Hampshire and Isle of Wight	Confirm funding, with no reduction, for 2012/13. Provide a one year agreement with provisional allocation of less 2% in years 2 and 3. Ongoing funding will be dependent on completing a review of County Council contributions, including those that are made in kind, and the need to meet the requirements of the Centres of Cultural Activity programme.	5.1	5.1	5.0 (provisional)	4.9 (provisional)
Canoe England (Hampshire)		7.5	6.9	Apply to new scheme	Apply to new scheme

Grant	Proposal	2011/12 Grant (£,000)	2012/13 Grant (£,000)	2013/14 Grant (£,000)	2014/15 Grant (£,000)
Sports Project Funding	Project funding made to 8 Sports Governing Bodies in 2011/12. No applications confirmed for 2012/13 but there will be the opportunity to apply to the new grant programme in future years, particularly to respond to maintaining the Olympic Legacy.	23.8	Apply to new scheme	Apply to new scheme	Apply to new scheme
Policy Fund					
Turnaround Project (Alamein)	Support reduced funding request for 2012/13 and encourage application to new Centres of Community Action programme, subject to developing potential for future delivery through Alamein Community Association with a consolidated grant.	20	12.8	Apply to new scheme	Apply to new scheme
Andover Vision Project Manager	Current activity unlikely to meet objectives of proposed new grant programme. Disinvest with provision of transition funding in 2012/13.	18	9	Nil	Nil
Andover Vision Live	Current activity proposed is unlikely to be a priority under the objectives of the proposed new grants programme, but potential to explore link with future programme and funding arrangements for the Lights. Disinvest with provision of transition funding in 2012/13.	9	4.5	Nil	Nil
Rowner Neighbourhood Management	Maintain Funding for 2012/13 and encourage application to new Centres of Community Action programme subject to developing potential for future delivery through Community Land Trust and Rowner Community Association.	10	9.2	Apply to new scheme	Apply to new scheme
Mayfield and Grange Youth Project	Project complete with no expectation of on-going funding.	5	Nil	Nil	Nil
Community Champions, Prospect Centre	Project complete with no expectation of on-going funding.	12	Nil	Nil	Nil
Heatherlands Forever, Headley Down	Pre-paid for 2012/13. No further commitments or expectation of on-going funding.	10	Nil	Nil	Nil

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Prince's Trust	Proposal to provide support to NEETs which meets Children's Services priorities. Maintain funding, less 8%, 2%, 2% and transfer to Children's Services.	23	21.1	20.7	20.3
Unity 101	Work informs and engages hard to reach groups throughout Hampshire, including young and disabled people and BME communities. Provide funding less 8% for 2012/13 and then make application to new grant programme in future years subject to confirming benefits to Hampshire residents.	2	1.8	Apply to new scheme	Apply to new scheme
East Hants Learning Forum	Propose to disinvest with transition in 2012/13. The project provides life-long learning opportunities in East Hants including delivery of ICT courses in rural areas. Alternative funding sources will need to be secured for 2013/14 onwards such as Rural Fund.	18.6	9.3	Apply to new scheme	Apply to new scheme

- * The recommended grant allocations for The Anvil Arts, Hampshire Museums and Galleries Trust and Hampshire Playing Fields will be referred on to The Leader of Hampshire County Council to consider on behalf of the County Council, as the Executive Member for Culture and Recreation is a County Council appointed representative on these Bodies.