

## Capital Commitments

Project Details	Estimated Value	pre 12/13	Payments		
			12/13	13/14	14/15
	£'000		£'000		£'000
<b>2008/09 Starts</b>					
Winchester Fire Station	4,090	3,979	111	-	-
<b>2009/10 Starts</b>					
Vehicles: 8 pumping appliances	2,042	2,033	9	-	-
<b>2010/11 Starts</b>					
Basingstoke Fire Station	75	11	64	-	-
<b>2011/12 Starts</b>					
Vehicles: 7 pumping appliances } 1 off road vehicle } 2 Aerial Ladder Platforms } 2 Small fires vehicles } Operational support unit } Fire investigation unit } 1 car - support } 1 GP van - support } Water rescue vehicle }	3,853	1,945	1,908	-	-
<b>2012/13 Starts</b>					
Vehicles: 1 Water/foam carrier (6x4) } 2 Light offroad vehicles } 1 USAR unit } 1 GP van } 6 crew cars/vans } 1 GP lorry } 7 provided vehicles } 5 Command Support Vehs }	837		774	63	-
Basingstoke Fire Station	6,000		150	2,500	3,350
Environmental works	1,178		378	800	-
Major building repairs	400		400	0	-
Fire Control System	814		126	688	-
Refurbishment control suite	500		420	80	-
<b>Total commitments</b>		7,968	4,340	4,131	3,350

**Financed:**

Capital Grant	2083	400	-
Capital Payments Reserve	508	2900	3350
Revenue Contributions	1749	831	-
<b>Total payments</b>	<b>4,340</b>	<b>4,131</b>	<b>3,350</b>