

Activity data 2008/09 to 2010/11

Activity Measures reported on a termly basis

Activity Measure	Apr 08	Sept 08	Jan 09	Apr 09	Sept 09	Jan 10	Apr 10	Sept 10	Jan 11
Schools budget									
SEN									
Out County Placements* - External school placements (including both day and boarding) purchased for SEN pupils where equivalent HCC provision not available	238	222	234	245	227	229	244	228	231
Mainstream Low Incidence Statements* - Pupils with statements who are in mainstream education within HCC schools (low incidence disabilities such as hearing and visual impairment)	874	834	833	875	832	852	862	826	847
Recoupment - Number of Other Local Authority (OLA) pupils in HCC Schools - Recovery of the cost to HCC of OLA pupils with statements who attend HCC schools	143	138	130	129	136	140	131	118	117
Recoupment - Number of HCC pupils in OLA schools - Payments arising from the cost of HCC pupils with Statements who attend other local authority schools	205	195	191	195	204	202	194	205	211
Early years									
Numbers of 3 year olds* - the termly number of children aged 3 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools	13,984	14,116	13,915	13,985	13,987	14,376	14,421	14,506	14,070
Number of 4 year olds* - The termly number of children aged 4 who take up some or all of their entitlement up to 15 hours free early years education in settings that are not HCC schools. There are lower numbers reported in September due to the majority of four year olds being transferred in to reception classes (due to one single point of entry of September)	8,509	761	5,433	8,747	703	5,124	8,427	560	5,032

Notes:

The activity measures indicated with * above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets

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Activity Measures reported on a monthly basis

Activity Measure	Mar 08	Mar-09	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Non-Schools Budget															
Home to School Transport															
Numbers of contracts		1,422		1,509		1,540				1,424		1,448			TBC
Mainstream schools & FE										805		816			TBC
Special/EIS										619		632			TBC
Numbers of pupils transported:															
Primary		2,371		2,404		2,404				2,293		2,326			TBC
Secondary		9,017		9,209		9,233				9,143		9,174			TBC
SEN/EOTAS		2,453		2,526		2,598				2,430		2,473			TBC
FE		651		794		792				859		915			TBC
Number of season tickets		2,320		2,467		2,458				2,349		2,447			TBC
Children's Social Care															
Referrals and case holdings:-															
Open Cases - the number of open cases to children's social care teams	4,447	5,500	5,949	6,003	6,131	6,183	6,326	6,303	6,492	6,580	6,628	6,427	6,563	6,460	6,572
Active Legal Cases - the number of cases with active care proceedings (impacts legal budget)						122	116	117	115	120	117	113	117	109	114
Referrals - the number of referrals to children's social care teams in last calendar month	413	2,739	1,299	1,266	1,311	1,704	1,782	1,368	1,657	1,674	1,916	1,305	1,624	1,609	1,891
Child Protection Register - No of Children on a Child Protection Plan	464	631	636	606	622	592	629	674	695	656	664	691	713	736	742
Severe or Profound Disabilities - the number of children with severe or profound disability being worked by the disability teams	769	770	828	827	835	845	858	849	847	854	848	845	839	864	878
Care Leavers - the number of care leavers who are supported by children's social	485	523	559	550	551	557	573	575	576	581	582	588	589	578	583
Children in Care* - The total number of children in the care of HCC. This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	1,023	1,084	1,118	1,105	1,115	1,130	1,109	1,091	1,094	1,093	1,093	1,074	1,091	1,090	1,089
New Admissions - the number of new admissions to Children in Care system (in last calendar month). This excludes children accommodated under section 20 of the Children's Act for agreed short breaks	46	55	49	44	37	57	24	21	34	27	39	27	44	30	47
HCC Foster Carers -															
Foster carers currently registered by category (at month end)															
Total number of carers	516	540	581	569	566	567	550	555	550	552	554	546	531	524	526
General carers (stranger foster carers)	307	339	362	359	357	360	356	357	349	357	357	357	352	350	350
Family and friends carers (registered for a named child only who is known to the carer)	170	162	179	175	173	172	160	164	163	155	157	154	144	140	142
Respite only	39	39	40	35	36	35	34	34	38	40	40	35	35	34	34
No of Carers on Hold			45	46	47	48	26	34	40	34	35	27	27	28	29
HCC Foster Placements -															
The number of requests for placement with HCC Foster Carers including respite placements (during the last 4 week period in the month)	124	104	126	93	114	121	110	116	131	111	130	64	120	95	100
The number of children placed with HCC foster carers (during the last four week period in the month)	78	67	88	65	70	72	64	72	64	94	89	37	60	72	65
Average number of children placed with HCC foster carers during the calendar month															
Total number of children (based on SAP payment records):-	592	630	641	637	638	632	622	587	589	592	588	578	584	600	592
Stranger Foster Care placements (carer is unknown to the child)	444	452	453	451	456	449	444	422	424	428	425	421	433	449	438
Family and Friends Foster Care placements (carer is known to the child)	138	159	172	176	169	161	156	154	154	151	147	144	140	137	137

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Regulation 38 placements (placements awaiting formal approval)	10	19	16	11	13	23	22	11	12	13	16	12	11	14	17
In-house foster children per carer															
Stranger per placements per general carer	1.45	1.33	1.43	1.44	1.47	1.44	1.35	1.31	1.37	1.33	1.32	1.28	1.33	1.39	1.36
Family and friends placements per family and friends carer	0.81	0.98	0.96	1.01	0.98	0.94	0.98	0.94	0.94	0.97	0.94	0.94	0.97	0.98	0.96
All placements per carer	1.15	1.17	1.10	1.12	1.13	1.11	1.13	1.06	1.07	1.07	1.06	1.06	1.10	1.15	1.13
Actual Number of children placed with HCC Foster Carers as at the end of the calendar month	-	-	644	631	633	630	607	581	590	587	584	570	599	594	589
External Placement Provision -															
Fostering - the numbers of children placed with Independent Fostering providers (IFPs)	143	175	191	190	203	207	209	205	207	201	190	186	184	185	190
Children with severe or profound disabilities	12	12	11	11	11	13	12	12	13	13	13	11	11	12	10
Other Children	131	163	180	179	192	194	197	193	194	188	177	175	173	173	180
Residential or School - the numbers of children placed in 'Non-County' residential or school placements	54	51	56	56	60	59	60	58	63	66	61	70	68	69	72
Children with severe or profound disabilities	40	37	40	40	39	39	40	39	43	45	43	45	44	44	47
Other Children	14	14	16	16	21	20	20	19	20	21	18	25	24	25	25
Other Measures:-															
Adoption Allowances/Kinship Care/Residence Order/Special Guardianship - children who have been adopted or are placed in other permanence type arrangements where means tested* financial assistance is paid to the family															
Total number of children	442	506	557	558	555	548	544	553	551	551	556	572	570	578	588
Adoption	216	235	247	245	240	231	228	229	228	228	229	231	229	231	236
Kinship Care	53	51	64	62	61	59	58	58	58	58	60	66	68	65	65
Residence Order	116	131	127	128	128	130	132	133	131	128	124	124	122	126	129
Special Guardianship Order	57	89	119	123	126	128	126	133	134	137	143	151	151	156	158
<i>* Means tested unless a transitional placement of a child previously in care who remains with their foster carer in a different type of arrangement (e.g. Kinship Care).</i>															
Total number of children on transitional allowances (number included in above)	0	114	137	140	141	144	146	155	156	155	160	166	166	167	168
Adoption		21	26	26	26	26	27	28	28	29	29	30	30	30	31
Kinship Care		6	3	3	3	3	3	3	3	3	4	4	4	4	4
Residence Order		30	33	34	34	34	35	35	35	33	33	33	33	33	33
Special Guardianship Order		57	75	77	78	81	81	89	90	90	94	99	99	100	100
Direct Payments - The number of children and young people who receive support via direct payments so that they and their families can choose and arrange their own care provision	163	173	183	186	194	193	197	201	204	207	209	208	216	224	216

Notes:

The activity measures indicated with * above form part of the quarterly corporate reporting to Cabinet in respect of demand led/high risk budgets. Information on Education and Inclusion Service and Home to School Transport are currently being reviewed in respect of frequency of formal activity reporting. As a result an incomplete picture is currently reflected above.