

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date of Decision:	20 July 2011
Decision Title:	Children's Services Department 2010/11 Revenue Budget Monitoring - Final Outturn
Decision Reference:	3078
Report From:	Director of Children's Services and the County Treasurer

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1. The decision:

- 1.1. To note the final outturn position for 2010/11, including the underspend against the Schools Budget (DSG) which will be carried forward in full to 2011/12.
- 1.2. To note the latest financial position of the three significant partnerships - Wessex Youth Offending Team, Hampshire CAMHS Commissioning Partnership and Hampshire Safeguarding Children's Board.

2. Reason(s) for the decision:

- 2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:
 - Hampshire safer and more secure for all
 - Maximising well being.

3. Conflicts of interest:

- 3.1. Conflicts of interest declared by the decision-maker: none
- 3.2. Conflicts of interest declared by other Executive Members consulted: none

4. Dispensation granted by the Standards Committee: none.

5. Reason(s) for the matter being dealt with if urgent: not applicable.

6. Statement from the Decision Maker:

Approved by:

Date:

20 July 2011

**Executive Lead Member for Children's Services
Councillor Roy Perry**