

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Policy and Resources
Date:	14 April 2011
Title:	Policy and Resources budget monitoring 2010/11
Reference:	2732
Report From:	County Treasurer and Chief Officers

Contact name: Ellie Draper

Tel: 01962 845119

Email: ellie.draper@hants.gov.uk

1. The decision:

- a) That the action being taken by officers to manage revenue budgets within the cash limits for 2010/11 be endorsed.
- b) That approval be given to use Business Services Group reserves to partially fund the upgrade of the Scientific Unit.
- c) That approval be given to the principle of carrying forward schemes in the 2010/11 capital programme that are not started by 31 March 2011, subject to the cost of the schemes being accommodated within the approved programme limit.

2. Reason(s) for the decision:

- 2.1. The report considers whether any action is required in response to budget monitoring up to the end of February 2011.
- 2.2. Budgets must be monitored against cash limits to enable all services to be provided in accordance with the three corporate aims.

3. Other options considered and rejected:

- 3.1. Not applicable.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.
- 4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable

7. Statement from the Decision Maker:

Approved by:

Date:

14 April 2011

Executive Member for Policy and Resources
Councillor T K Thornber