

**HAMPSHIRE COUNTY COUNCIL****Executive Decision Record**

|                        |  |
|------------------------|--|
| <b>Decision Maker:</b> | Executive Member for Culture and Recreation        |
| <b>Date:</b>           | 28 January 2011                                    |
| <b>Title:</b>          | Support for Independent Arts Organisations 2011/12 |
| <b>Reference:</b>      | 2415   |
| <b>Report From:</b>    | Director of Culture, Communities and Rural Affairs |

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**1. The decision:**

- a) That the funding amounts listed below be allocated for 2010/11, together with the indicative funding for subsequent years, subject to the relevant budgets and performance being approved and reviewed

|   |  | <b>Funding Received<br/>2010/11</b> | <b>Funding recommended</b> |                |
|---|--|-------------------------------------|----------------------------|----------------|
|   |  |                                     | <b>2011/12<br/>Less 5%</b> | <b>2012/13</b> |
| 1 | <b>Anvil Arts</b>                                | 92,137                              | 87,531                     | tbc            |
| 2 | <b>ArtSway</b>                                   | 36,233                              | 34,422                     | tbc            |
| 3 | <b>Bournemouth<br/>Symphony Orchestra</b>        | 124,230                             | 118,018                    | tbc            |
| 4 | <b>Fairfields Arts Centre,<br/>Basingstoke</b>   | 48,177                              | 22,884                     | tbc            |
| 5 | <b>Forest Forge Theatre<br/>Company</b>          | 53,833                              | 51,141                     | tbc            |
| 6 | <b>Hampshire Dance Trust</b>                     | 27,951                              | 26,554                     | tbc            |
| 7 | <b>The Spring Arts &amp;<br/>Heritage Centre</b> | 108,701                             | 103,266                    | tbc            |

|    |  |                                      |         |     |
|----|--|--------------------------------------|---------|-----|
| 8  | <b>The Lights</b><br>CCRA<br><i>Children's Services</i><br><i>Policy and Resources</i> | 41,410<br><br>40,000*<br><br>40,000* | 39,339  | tbc |
| 9  | <b>Making Space</b> Contract<br>and project  | 39,339                               | 37,372  | tbc |
| 10 | <b>Nuffield Theatre</b>  | 56,731                               | 53,894  | tbc |
| 11 | <b>Proteus Theatre</b><br><b>Company</b>   | 50,222                               | 47,711  | tbc |
| 12 | <b>Theatre Royal</b><br><b>Winchester</b>  | 110,261                              | 104,748 | tbc |
|    | <b>TOTAL</b>   | 789,225                              | 726,880 |     |

\* Contributions from Children's Services and Policy and Resources

**2. Reason(s) for the decision:**

- 2.1. To support the continuing activity of important arts organisations which provide valued arts opportunities for Hampshire people, in support of the Corporate Strategy Aims of Hampshire safer and more Secure, Maximising Wellbeing and Enhancing our Quality of Place through the varied programmes that these organisations, collectively, provide.

**3. Deputations:**

- 3.1. Deputations were received on this item from Mr Howe (Chairman) and Mr Buchanan (Director) of the Fairfield's Arts Centre Trust both objecting.

**4. Other options considered and rejected:**

- 3.1. making no awards – would undermine funding relationships with other funders i.e .Arts Council, Districts and Boroughs and adversely impact on these organisations ability to provide a quality service to the public and to support the Council's core objectives.
- 3.2 making decreased awards – would have adverse impact on quality and quantity of provision.

**5. Conflicts of interest:**

- 5.1. Conflicts of interest declared by the decision-maker:  
None

5.2. Conflicts of interest declared by other Executive Members consulted:  
None

6. **Dispensation granted by the Standards Committee:**

None

7. **Reason(s) for the matter being dealt with if urgent:**

Not applicable

8. **Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**28 January 2011**

**Executive Member for Culture and Recreation  
Councillor Mrs. M. Snaith-Tempia**