

Proposed Capital Programme 2012/13 - 2015/16

Ref	Project Details	Latest Est. Value	Payments before 11/12	Payments				
				11/12	12/13	13/14	14/15	15/16
		£'000	£'000	£'000	£'000	£'000	£'000	£'000
	2012/13 Starts							
	Vehicles: 1 Water/foam carrier (6x4)	1,427			1,427			
	1 Special Equipment Unit							
	3 Light offroad vehicles							
	1 USAR unit							
	1 GP van							
	6 crew cars/vans							
	1 GP lorry							
	30 provided vehicles							
	Major building repairs	400			400			
	Basingstoke Fire Station	6,000			1,000	4,500	500	
	2013/14 Starts							
	Vehicles: 1 water/foam carrier (6x4)	2,812				2,812		
	1 water/foam carrier (4x2)							
	2 Special Equipment Units							
	2 multi role vehicles							
	3 light offroad vehicles							
	4 GP vans							
	1 4x4 pickup							
	1 car - driver training							
	12 crew car/vans							
	1 KS2 schools unit							
	30 provided cars							
19	Major building repairs	450				450		
	2014/15 Starts							
20	Vehicles: 7 frontline appliances	4,495					4,495	
	1 water/foam carrier (6x4)							
	1 water/foam carrier (4x2)							
	1 Special Equipment Unit							
	1 multi role vehicle							
	1 light offroad vehicle							
	3 GP vans							
	14 crew car/vans							
	3 op eqpt technician vans							
	4 personnel carriers							
	1 mobile workshop							
	30 provide vehicles							
	Major building repairs	450					450	
	2015/16 Starts							
	Vehicles: 7 frontline appliances	3,318						3,318
	4 light offroad vehicles							
	1 heavy offroad vehicle							
	3 GP vans							
	11 crew car/van							
	1 personnel carrier							
	30 provided vehicles							
	Major building repairs	450						450
		19,802	0	0	2,827	7,762	5,445	3,768