

SUMMARY OF EFFICIENCY SAVINGS PROGRAMME

	Agreed Target £'000	Forecast 2012/13 £'000	Forecast 2013/14 £'000	Forecast 2014/15 £'000	Forecast 2015/16 £'000	Currently Achieved £'000
Travel	150	100	150	150	150	50
Overtime	80	52	80	80	80	26
Operational equipment and appliances	100	0	0	100	100	
Training and development	60	60	60	60	60	60
Emergency catering at incidents	110	81	81	81	81	44
Networked Fire Control Services Project	275		0	275	275	
Selective paging	100		0	100	100	
Partnership working	250		0	250	250	
Efficient and Flexible Crewing	1,400	400	758	1,118	1,440	400
Staff Review	2,500	660	1,245	2,260	2,446	590
Rationalisation of emergency response - Option 2	1,000		0	868	868	
ICT / Printsmart	0		50	50	50	
Inflation Savings (from reduced salary base)	0		60	250	260	
	6,025	1,353	2,484	5,642	6,160	1,170