

REPORT OF THE
Cabinet
PART I

**207. MODERNISATION OF ADULT SOCIAL CARE: PROJECT EXTRA-CARE –
APPROVAL OF CAPITAL PROGRAMME FUNDING**

1. On 24 October, the Cabinet approved the business case for the development of modern forms of care and supported living through extra care housing.

2. Hampshire County Council is anticipating its potential investment of up to £45 million will generate significant joint capital investment from partners such as developers, health, Registered Providers and district councils, to stimulate the market to provide countywide coverage of Extra-Care Housing. This will build on the successful development so far which has seen the County Council on course to deliver 240 units of new build Extra-Care Housing and 250 units in existing sheltered housing brought up to Extra-Care standards by 2012. Phase 1 consolidation works are planned to commence in 2011/12 and approval is sought to increase the 2011/12 Adult Services capital programme by £3m to include this project. Funding will be provided from the Invest to Save reserve.

3. The County Council is transforming and modernising all front line Adult Services in accordance with personalisation, in order to improve and modernise its services, so they better meet the needs of residents now and in the future, especially for the more vulnerable residents who are most in need of our support. Extra-Care does this by giving older people the choice of remaining independent and being cared for at home, rather than having to go into residential care. Fundamentally, it's giving service users more choice and control over their care.

RECOMMENDATION

That the County Council approve the addition of £3m to the 2011/12 Adult Services capital programme for extra-care Phase 1 consolidation works, to be funded from the Invest to Save reserve.