

Project and grant awarded	Update 4 October 2011	Internal match funding £	External match funding predicted £¹ * = funding confirmed
Village Halls Advisor (Community Action Hampshire) £18,000	Proceeding as planned. Interim review scheduled for 12 Oct	n/a	*£5,000
Community Challenge Fund, £10,000	Six grants awarded ² totalling £9370, with only £630 remaining in fund.	n/a	*£212,333
Computer Learning Centres (Age Concern) £12,500	Recruitment complete. Short-listing of locations for training underway. Liaison with a Village Agent, TVBC, HCC Libraries service, Nepalese community, sheltered housing units and community buildings. Now recruiting volunteer tutors and will advertise to attract new learners.	n/a	£25,000
Hampshire School of Social Entrepreneurs (Community Action Hampshire) £7,500	Meeting scheduled with partners for November.	n/a	tba
Rural Areas Play Project (East Hampshire District Council) £7,500	The Rural Areas Play Project has had a record year to date. Over 1,500 children attended the summer programme across the East Hampshire district. To date this year the project has seen 3,147 children and their families attend play activities in the school holidays in the rural areas of East Hampshire.	n/a	*£22,666
Biodiversity Grants Scheme £5,000	Bids received from 5 parishes for projects including pond clearance, planting a small wildlife garden, hedge-laying. Will	£5000	£15,000

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	be determined w/c 10 October.		
Community Buildings Fund £25,000	Indicative grants for rural halls totalling £23,857 allocated so far, releasing additional external match funding of £74,261. ³	£120,000	*£74,261
Changing Places toilets £10,000	A registered Changing Places toilet will be built at Staunton Country Park in Feb 2012, and a more accessible toilet at Manor Farm Country Park in Nov 2011 (space precludes a full Changing Places facility at this site). Both are located within areas of high demand in terms of the numbers of HCC service users with learning and / or physical disabilities and older persons.	£35,000 ⁴	
Culture in the Classroom. £3000	Programme ready to offer to schools w/c 4 October. Four options on offer. Joint project between Hampshire Museums Service and Forest Arts.	£4000	*£6000
Gypsies and Travellers Community Agent. £10,000	Three bids to external charitable trusts underway. One unsuccessful. If the final two bids are unsuccessful this pilot project will not be pursued further due to limited capacity within the team.	none	£10,000
Landscape toolkit. £3,000	Pilots are underway with Froxfield, Steep, Selborne, Rowlands Castle. There is also interest from Bramshaw and Wellow. The opportunity is also being taken to observe and respond to		£8,000

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	other parishes involved in Parish Plans and undertaking local landscape character assessments. All the pilots are progressing well with strong local community support. Across the first three pilot parishes a significant number of community volunteers are involved in compiling documentary and field evidence for their local landscape character assessments. There has been a real commitment to community involvement and engagement by all the pilots. Working closely with Community Action Hampshire.		
Miles without Stiles. £5,000	Focus on rural deprived communities, particularly Enham Alamein, which does not have accessible footpaths. Survey work and prioritisation underway.	£2,500	*£8,000
Mini Museums. £3000	Identified 17 junior and primary schools in east of county with little use of museums. Now engaged with 9 schools – dates already confirmed for 4. Project materials have been developed.		*£3,000
Rural Play for All. £4000	Launched in Sept 2011 as 'Rural Hampshire's Playful communities fund'. Publicised widely.	£1,500	£10,600
Rural Transport Initiative Challenge Fund £5000	Rural Transport self-help-kit launched Sept 2011 and received positively, following development with a wide range of external partners. Report on Challenge Fund proposal will go to Executive Member for Environment and Transport's Decision	£20,000	£3,558

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	Day on 8 November recommending the establishment of the fund together with a matching contribution from ETE.		
Tile Barn Climbing Tower £1200	Five out of six sessions available have now been booked, and will take place during 2011 autumn half term week, and on 10 December. Provisional enquiries received for remaining session on offer.	£2370	
Walk on the Wild Side £12,000	Meetings held with BME community to develop a 2 year action plan. Working initially Nepalese Community Winchester and Eastleigh Asian Welfare and Cultural Association, moving onto Basingstoke, New Forest and Rushmoor in spring 2012. Events scheduled for 27 Nov and 11 Dec at Crab Wood, 28 Nov at Lepe Country Park and spring 2012 in the New Forest.	£6,000	*£91,200
Village Agents (2010/11 funding)	Seven village agents are now working in 5 communities, four of whom have also been trained by Hampshire Fire and Rescue. 2 further recruitment days held Sept 2011.	n/a as previous year	n/a as previous year
TOTALS			
£141,700		£196,370	£494,618
	TOTAL OF ADDITIONAL INVESTMENT £690,988. Gearing 4.9 x		

¹ 'In kind' funding calculated at national minimum wage rate £6.08/hour (from 1 Oct 2011).

² £2500 Stockbridge Town Hall improvements [plus external match of £74,114]; £970 Hartley Wintney older people's well-being forum [plus external match of £5,040]; £1500 Cove School for village improvement plan [plus external match of £1,500]; £650 Christmas in Selborne [plus external match of £2341.18]; £2500 Butser Ancient Farm new entrance building [plus external match of £116,512]; £1250 Perins School Alresford outdoor gym (conditional on match funding from community) [plus external match of £12,826]. **Total match = £212,333.**

³ £23,857 comprises grants to Longparish Village Hall £12,500 (plus external match £40,000); King's Somborne Village Hall £7,305 (match £14,610); Sherfield on Loddon Village Hall £3,120 (match £18,720); Chilworth Village Hall £932 (match £931). Match funding total £74,261. Gillian Blackmore email 30.9.11.

⁴ Dan Stoneman emails 1.9.11, 29.9.11. Comprising £12,000 contribution at Manor Farm Country Park, £23,000 Staunton Country Park from Adult Services.