

HAMPSHIRE COUNTY COUNCIL

Decision Report :

Decision Maker:	Executive Member for Culture and Recreation
Date:	4 November 2011
Title:	Arts Activity Funding 2012/2013 Round 1
Reference:	3339
Report From:	Director of Culture, Communities and Business Services

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1. Summary

- 1.1 This report presents details of applications received for Arts Activity and Business Partnership Round 1 funding in the financial year 2012/13.

2. Purpose of the Report:

- 2.1 To recommend approving applications for 2012/13 Arts Activity and Business Partnership funding.
- 2.2 There are 2 Rounds of applications in each financial year. This report is for applications made in Round 1 for 2012/13.
- 2.3 15 Arts Activity and 3 Business Partnership applications have been received in this Round. 6 applications are from 5 organisations new to the scheme.
- 2.4 12 Councillors were informed of these recommendations and asked for comments on 8 September 2011 – with a deadline for comments on 23 September 2011. 3 Councillors have commented on these applications.

3. Contextual Information

- 3.1 Applications from Arts Activity Grants fall into the following categories; Professional arts organisations, Festivals, and Community programme activity. Business Partnership operates on an equal match funding basis.

4. Budget Position:

- 4.1 The initial base budget for 2012/13 is £65,000.00.
Awards totalling £32,880.00 are being recommended.

4.2 The papers in Appendix 2 show details of all applications in Round 1.

Arts Partnership Funding Budget 2012/13

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
	£	£	£
Culture, Communities & Rural Affairs Budget	60,000	5,000	65,000
Totals	60,000	5,000	65,000

Present Financial Position

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
Funding recommended Round 1	31,880	1,000	32,880
Total approved to date (TBC)	<u>31,880</u>	<u>1,000</u>	<u>32,880</u>
Balance remaining for allocation			<u>32,120</u>

Financial implications of decisions sought at this meeting

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
	31,880	1,000	32,880
Amount remaining for future decisions	<u>28,120</u>	<u>4,000</u>	<u>32,120</u>

5. Criteria of Grant:

5.1 All applications included in this report meet the criteria for Arts Activity Grants as outlined in Appendix 1.

6. Other Considerations:

6.1 **Impact Assessment:** No groups or organisations should be excluded from any benefit arising from these decisions. The application procedure does include equalities monitoring information as agreed as part of the corporate review of grants programmes and procedures.

- 6.2 **Legal Implications:** The County Council is able to utilise broad powers under the Local Government Act 1972 to provide financial support for the arts. In particular, Section 145 of the Act enables the Council to contribute towards the expenses of doing anything necessary or expedient for any of a number of purposes, including the provision of entertainment of any nature, or the provision of a theatre, concert hall, dance hall or other premises suitable for entertainment. The powers include the ability to contribute towards the development and improvement of the knowledge, understanding and practice of the arts.

7. Recommendations:

- 7.1 That the awards recommended in this report be approved.

Arts Activity 2012/12		
Festival Activity		
Jubilee Sailing Trust		3,000.00
Winchester Chamber Music Festival		3,500.00
Newbury Spring Festival		750.00
	Sub Total	7,250.00
Community		
YMCA Winchester		1,000.00
Fluid Motion Theatre Company		1,000.00
The Havant Orchestras		1,000.00
Fareham Town Centre Management		0
Salisbury International Arts Festival		1,000.00
Wet Picnic		4,000.00
Hampshire Learning		1,500.00
Grayshott Concerts		3,000.00
Osborne School		3,000.00
Winnall Street Dance Academy		2,500.00
	Sub Total	18,000.00
Professional		
Kala The Arts		4,630.00
The Making		2,000.00
	Sub Total	6,630.00
	Arts Activity Total	31,880.00
Business Partnership 2012/13		
Theatre Royal Winchester		500.00
YMCA Winchester		500.00
	Business Partnership Total	1,000.00
	Grand Total	32,880.00

CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy

Hampshire safer and more secure for all:	Yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	Yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Detailed Grant Application Forms

Arts Office, Mottisfont Court

CRITERIA FOR THESE GRANTS:

- 1 Grant applications must be for activities based in Hampshire, excluding Southampton, Portsmouth and the Isle of Wight.
- 2 Grant applications must only be for activities falling within the financial year from which the grants are being made.
- 3 Grant applications must indicate funding from other bodies has been sought, particularly from District Authorities.
- 4 Grant applications must not be submitted for capital costs, profit or fundraising activities, curriculum activities or activities by other HCC departments.
- 5 Grants are only released if the Financial and Publicity Conditions of the Arts Activity Scheme are adhered to.
- 6 Grants are only released if satisfactory accounts for the previous financial year are submitted as part of the application.

**DETAILS OF GRANT APPLICATIONS:
For Local Member Comments please see at end of Appendix**

KEY for Grant Amounts: Confirmed grants *Unconfirmed grants*

Reference:	HOG1268 - 12137004	Category:	Festival
Organisation:	Jubilee Sailing Trust	Activity Date:	08.10.12
Activity Title:	The Autumn Pumpkin Festival and Scarecrow Avenue		
Activity Description and Venue: (Netley) Held at Royal Victoria Country Park and attracting around 7000 visitors, the festival encourages family learning and enables visitors to sample many different art forms; music, drawing, dance, theatre, and storytelling.			
Total Expenditure:	£11,450	Total Income:	£5,775
Management & Event:	£1,800	Earnings:	£1,750
Artistic:	£8,000	Fundraising/Other:	£3,825
Venue:	£1,650	Grants:	<i>Eastleigh BC £200</i>
Shortfall: £5,675	Requested: £5000	Recommended: £3000	
Councillors Informed: Cllr Keith House			
Councillor Comments: Cllr House supports this application.			

Reference:	HOG2979 - 12137009	Category:	Festival
Organisation:	Winchester Chamber Music Festival	Activity Date:	April 2012
Activity Title:	Winchester Chamber Music Festival (WCMF) 2012		
Activity Description and Venue: (Winchester) Programme of 6 concerts, a masterclass for local musicians, public sharing/performance by 2 local schools, informal pre-concert talks and an open rehearsal.			
Total Expenditure:	£33,495	Total Income:	£29,995
Management & Event:	£18,125	Earnings:	£12,900
Artistic:	£12,850	Fundraising/Other:	£ 15295
Venue:	£2,520	Grants:	<i>None</i>
Shortfall: £3,500	Requested: £3,500	Recommended: £3500	

<p>Councillors Informed: Cllr Brian Collin</p> <p>Councillor Comments: Cllr Collin fully supports this application, and feels that the music festival contributes strongly to the community cohesion and strong sense of place.</p>

Reference:	HOG1026 - 12137105	Category:	Festival
Organisation:	Newbury Spring Festival	Activity Date:	12 - 26 May 2012
Activity Title:	Newbury Spring Festival		
Activity Description and Venue: (Kingsclere, Burghclere, Eccinswell, East Woodhay, Symonton, Baughurst) Two concerts with professional singers; rural schools touring programme to three primary schools; workshops with the Monks of Tashi Lhunpo Monastery in Tibet for pre-GCSE students			
Total Expenditure:	£10,905	Total Income:	£8,730
Management & Event:	£5,480	Earnings:	£3,660
Artistic:	£4,100	Fundraising/Other:	£3,070
Venue:	£1,325	Grants: <i>Greenham Common Trust</i>	£2000
Shortfall: £2,175	Requested: £2,175	Recommended: £750	

Reference:	HOG3768 - 12136980	Category:	Community
Organisation:	YMCA Winchester	Activity Date:	May/June 2012
Activity Title:	Youth Hopes and Dreams		
Activity Description and Venue: (Winchester) A week long programme of performances and workshops for young people (school age up to 19) to be delivered in schools and at the YMCA re:fresh café (St John's House, Winchester)			
Total Expenditure:	£ 23,152	Total Income:	£18,400
Management & Event:	£9,767	Earnings:	£500
Artistic:	£9,800	Fundraising/Other:	£3,900
Venue:	£3,585	Grants: <i>Winchester CC</i>	£1000
		<i>4 HCC Councillors</i>	£2000
		<i>Paul Getty, John Laing, Rayne Foundations</i>	£14,000
Shortfall: £4,752	Requested: £4,752	Recommended: £1,000	

<p>Councillors Informed: Cllr Brian Collin</p> <p>Councillor Comments: Cllr Collin supports this application.</p>

Reference:	HOG3384 - 12136982	Category:	Community
Organisation:	Fluid Motion Theatre Company	Activity Date:	April - August 2012
Activity Title:	Have a go at Shakespeare		
Activity Description and Venue: (Fareham, Winchester, Portsmouth, Basingstoke, Ringwood) A community based project that aims to encourage the general public to embrace the spirit of Shakespeare by having a go themselves. Travelling to 8 different locations across Hampshire, ranging from arts events to high streets, actors will perform lively and physical renditions of monologues and scenes, and encourage audience participation.			
Total Expenditure:	£8710.36	Total Income:	£6240
Management & Event:	£5,060.36	Earnings:	£0
Artistic:	£3,650	Fundraising/Other:	£3,740
Venue:	£0	Grants: <i>Basingstoke & Dean BC</i>	£500
		<i>National Lottery</i>	£2,000
Shortfall: £2470.36	Requested: £2470.36	Recommended: £1,000	
<p>Councillors Informed: Cllr Brian Gurden, Cllr Elaine Still, Cllr John Bryant, Cllr Ray Ellis, Cllr Steve Rippon-Swaine, Cllr Brian Collin</p> <p>Councillor Comments: Cllr Still supports this application.</p>			

Reference:	HOG1901 - 12136983	Category:	Community
Organisation:	The Havant Orchestras	Activity Date:	20.04.12 – 16.03.13
Activity Title:	The Havant Orchestras 2012-13, their 51st Season and beyond		
Activity Description and Venue: (Fareham, Waterlooville, Havant) Programme of performances by the Havant Symphony Orchestra. Exact details TBC.			
Total Expenditure:	£56,367	Total Income:	£46,730
Management & Event:	£19,925	Earnings:	£24,850
Artistic:	£25,632	Fundraising/Other:	£21,880
Venue:	£10,810	Grants: <i>None</i>	
Shortfall: £9,637	Requested: £5,000	Recommended: £1,000	

Councillors Informed: Cllr Ann Buckley, Cllr Liz Fairhurst

Councillor Comments: Cllr Fairhurst is content with the grant recommendation.

Reference:	HOG2973 - 12137001	Category:	Community
Organisation:	Fareham Town Centre Management	Activity Date:	April 2012
Activity Title:	Music Month		
Activity Description and Venue: (Fareham) Inviting amateur performers to play music and/or sing at a number of venues in the town centre throughout April 2012. There will also be music workshops where young people can have a go at playing an instrument.			
Total Expenditure:	£6,900	Total Income:	£ 4450
Management & Event:	£3,700	Earnings:	£0
Artistic:	£1,600	Fundraising/Other:	£4,450
Venue:	£1,600	Grants:	None
Shortfall:	£2,450	Requested:	£2,450
		Recommended:	£0
<p><i>This application was not a priority for this funding scheme. The event provides an opportunity for local amateur groups to showcase their work and advertise what they do animating the town centre. The specific request identified hire of staging in case of wet weather as the focus for the application. There is no guarantee that this will be required.</i></p> <p>Councillors Informed: Cllr John Bryant, Cllr Ray Ellis</p> <p>Councillor Comments: Cllr Ellis supports this application and feels that the event would be of benefit to the community and engage a large number of young people. Cllr Ellis is considering part-funding from his devolved budget and has requested Cllr Bryant to also consider funding.</p>			

Reference:	HOG1892 - 12136996	Category:	Community
Organisation:	Salisbury International Arts Festival	Activity Date:	Feb - May 2012
Activity Title:	Vigo Stepping Stones		
Activity Description and Venue: (St Mary's Ward, Andover) 2 Workshops with 6 local groups (The Crisis Centre, Dale Trust, Andover Museum Youth Group, Children's Centres, Church Hall users and Andover Education Centre) making stepping stones for the Vigo Park Community Food Bed created by Transition Towns Andover. The stones will be unveiled at a Community day at the park, along with a drop-in mosaic workshop working towards a communal mosaic for the park.			

Total Expenditure:	£7,372	Total Income: £5,322	
Management & Event:	£2,872	Earnings:	£0
Artistic:	£4,000	Fundraising/Other:	£322
Venue:	£500	Grants: <i>Test Valley BC</i>	£1,500
		National Lottery	£3,500
Shortfall: £2,050	Requested: £2,050		Recommended: £1,000
Councillors Informed: Cllr Pam Mutton			
Councillor Comments:			

Reference:	HOG1922 - 12136999	Category:	Community
Organisation:	Wet Picnic	Activity Date:	Feb - Sept 2012
Activity Title:	The Birthday Party		
Activity Description and Venue: (Eastleigh & Winchester, rural villages across Hampshire) A 30-40 minute static comic performance piece forming part of the July 2012 Hat Fair's main programme, as well as the rural touring scheme Hat Fair Out There.			
Total Expenditure:	£80,800	Total Income:	£76,800
Management & Event:	£17,000	Earnings:	£0
Artistic:	£50,800	Fundraising/Other:	£17,000
Venue:	£0	Grants: Winchester CC	£1,000
Shortfall: £4,000	Requested: £4,000		Recommended: £4,000
Councillors Informed: Cllr Brian Collin			
Councillor Comments: Cllr Collin fully supports this application.			

Reference:	HOG3769 - 12137002	Category:	Community
Organisation:	Hampshire Learning	Activity Date:	16.01.12 - 02.03.12
Activity Title:	Gosport Family Literacy Project		
Activity Description and Venue: (Gosport) Creative writing workshops for adults with low literacy skills, delivered by a professional performance poet. Spread over 6 weeks the project will culminate in a family event where the creative products (poems, speeches, blogs, biogs and stories) can be shared and/or exhibited at Gosport Discovery Centre.			

Total Expenditure: £5,422		Total Income: £2,256	
Management & Event: £2,436	Artistic: £2,700	Venue: £286	Earnings: £0 Fundraising/Other: £2,256 Grants: <i>None</i>
Shortfall: £3,166	Requested: £3,166	Recommended: £1,500	
Councillors Informed: Cllr Peter Edgar, Cllr Christopher Carter			
Councillor Comments:			

Reference:	HOG1946 - 12137005	Category:	Community
Organisation:	Grayshott Concerts	Activity Date:	11.05.12, 22.09.12, 16.11.12, 01.03.13
Activity Title:	The Best Year Yet		
Activity Description and Venue: (Grayshott) A programme of classical concerts featuring high calibre professional musicians.			
Total Expenditure: £61,226		Total Income: £55,750	
Management & Event: £16,410	Artistic: £43,536	Venue: £1,280	Earnings: £31,350 Fundraising/Other: £24,400 Grants: <i>None</i>
Shortfall: £5,476	Requested: £5,000	Recommended: £3,000	
Councillors Informed: No councillor, position vacant			

Reference:	HOG3775 - 12137007	Category:	Community
Organisation:	Osborne School	Activity Date:	April - Sept 2012
Activity Title:	Integr8 @ Osborne		
Activity Description and Venue: (Winchester) Dance project led by professional dancers with weekly sessions for Osborne School pupils, culminating in a performance at the Theatre Royal Winchester.			
Total Expenditure: £6,441		Total Income: £2,321	

Management & Event: £1,341	Earnings: £0
Artistic: £2,760	Fundraising/Other: £1,240
Venue: £2,340	Grants: <i>Activities for All</i> £1,081
Shortfall: £4,120	Requested: £4,120
Recommended: £3,000	
Councillors Informed: Cllr Brian Collin	
Councillor Comments: Cllr Collin fully supports this application. He has funded Integr8 in the past from his devolved budget and feels they have consistently delivered higher quality than expected.	

Reference:	HOG3776 - 12137008	Category:	Community
Organisation:	Winnall Street Dance Academy	Activity Date:	April – July 2012
Activity Title:	Step Up 2012 (working title)		
Activity Description and Venue: (Winchester) Dance project where professional choreographers will work with 2 groups of under-privileged young people over 2 days. The young people will then spend a further 8 weeks working on routines to be performed at the Theatre Royal Winchester. A local artist will also be working with a small group of young people on the set for the performance.			
Total Expenditure:	£7,721.44	Total Income:	£2800
Management & Event: £378	Earnings: £1,000		
Artistic: £4,136	Fundraising/Other: £1,400		
Venue: £3,207.44	Grants: Winchester CC £400		
Shortfall: £4,921.44	Requested: £4,921.44	Recommended: £2,500	
Councillors Informed: Cllr Phrynette Dickens			
Councillor Comments:			

Reference:	HOG1921 - 12137006	Category:	Professional
Organisation:	Kala The Arts	Activity Date:	April - Nov 2012
Activity Title:	Dance Mela (working title only)		
Activity Description and Venue: (Eastleigh, Winchester, Basingstoke & Hedge End) A cross Asian Arts project combining storytelling with dance and live music, looking to increase participation from wider communities, schools and two Asian community			

groups. The programme includes both community group and family workshops, as well as a mobile performance exhibition to tour.			
Total Expenditure:	£23,180	Total Income:	£18,550
Management & Event:	£5,580	Earnings:	£1,900
Artistic:	£17,600	Fundraising/Other:	£2,650
Venue:	£0	Grants: <i>Basingstoke & Deane BC</i>	£5,000
		<i>Arts Council England</i>	£9,000
Shortfall: £4,630	Requested: £4,630	Recommended: £4,630	
Condition: must be awarded ACE funding to receive full recommended HCC grant, otherwise recommendation of £3000.			
Councillors Informed: Cllr Ron Hussey			
Councillor Comments:			

Reference:	HOG1930 - 12137003	Category:	Professional
Organisation:	The Making	Activity Date:	30.06.2012
Activity Title:	World Party in the Park		
Activity Description and Venue: (Basingstoke) World arts education programme and event for families in North Hampshire, celebrating the Olympics and launching the new Basingstoke Festival. Professional artists and performers will work with schools and communities to create costumes, artwork and performances related to world cultures. The programme will contain storytelling, craft, music and dance workshops, a festival parade, street artists, a world food fair and performances by street artists.			
Total Expenditure:	£64,904	Total Income:	£59,155
Management & Event:	£43,339	Earnings:	£500
Artistic:	£9,560	Fundraising/Other:	£24,500
Venue:	£12,005	Grants: <i>Basingstoke & Deane BC</i>	£18,655
		<i>National Lottery</i>	- £9,500
		<i>Linbury Trust & Four Lanes Trust</i>	- £6,000
Shortfall: £5,749	Requested: £5,000	Recommended: £2,000	
Councillors Informed: Cllr Ron Hussey			
Councillor Comments:			

Reference:	HOG1199 - 12136977	Category:	Business Partnership Grant
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Organisation:	Theatre Royal Winchester	Activity Date:	N/A
Activity Title:	Sponsorship & support of the Theatre Royal Safety curtain		
Activity Description and Venue: Sponsorship & support of the Theatre Royal Winchester Safety curtain by Blake Laphorn.			
Total Income:	£15,000		
Requested:	£500	Recommended: £500	
Councillors Informed: Cllr Brian Collin Councillor Comments: Cllr Collin fully supports this application and the bringing in of private sector funding.			

Reference:	HOG3768 - 12136981	Category:	Business Partnership Grant
Organisation:	YMCA Winchester	Activity Date:	May/June 2012
Activity Title:	Youth Hopes and Dreams		
Activity Description and Venue: (Winchester) A week long programme of performances and workshops for young people (school age up to 19) to be delivered in schools and at the YMCA re:refresh café (St John's House, Winchester). Sponsorship by Winchester School of Art.			
Total Income:	£1000		
Requested:	£500	Recommended: £500	
Councillors Informed: Cllr Brian Collin Councillor Comments: Cllr Collin supports this application.			

Reference:	HOG2973 - 12137010	Category:	Business Partnership Grant
Organisation:	Fareham Town Centre Management	Activity Date:	May/June 2012
Activity Title:	Music Month		
Activity Description and Venue: Inviting amateur performers to play music and/or sing at a number of venues in the town centre throughout April 2012. There will also be music workshops where young people can have a go at playing an instrument. <i>Sponsorship by Fareham Shopping Centre. They have already sponsored a previous event so are ineligible.</i>			
Total Income:	£800		

Requested: £500	Recommended: £0
Councillors Informed: Cllr John Bryant, Cllr Ray Ellis	