

Draft 2012/13 Joint Programme

<u>SCOLA Cladding Schemes</u>	£'000
School A	1,154
School B	1,289
School C	810
School D	875
School E	850
<u>Specialist Space refurbishment</u>	
Specialist Space refurbishment	98
Specialist Space refurbishment	117
Specialist Space refurbishment	117
Specialist Space refurbishment	98
Specialist Space refurbishment	98
Specialist Space refurbishment	117
<u>Timber Framed Buildings (Report being prepared)</u>	
School F	1,573
School G	1,200
<u>Asbestos Clad Sports Halls</u>	
School H	345
School J	150
<u>Opportunity Contributions</u>	
School K	350
School L	500
<u>Programme for Proactive Removal of Asbestos Removal and Toilet/ Changing Room Refurbishment</u>	
Primary Toilet/ Changing Room/ Kitchens Refurbishment	360
<u>Temporary Classroom Replacement</u>	
School M	490
School N	490
Contingency	1,209
Total	11,600