

**Appendix 1 : Composition of Grants by Department**

<b>Childrens Services</b>	
Children's Services Integrated Grant	£1,300,000
Short Breaks comprising: a) Short breaks for Disabled Children b) Support for individuals (to participate in mainstream activities) c) Inspiring you: Activities for All funding	£2,870,000
<b>Sub -Total</b>	<b>£4,170,000</b>
<b>Adults Services</b>	
Adult Services Annual Grant Programme	£500,000
HIV Grants	£103,000
Learning Disabilities Grant	£566,000
<b>Sub- Total</b>	<b>£1,169,000</b>
<b>CCBS</b>	
Arts Activity Grants	£65,000
Annual Arts Revenue Partnership Funding Grants	£726,880
Museums Partnership Funding Grants	£122,000
Community Buildings Fund (Capital)	£120,000
Community Revenue Grants	£137,445
Partnership Funding to Independent Charitable Outdoor Centres	£162,288
Partnership Funding for voluntary bodies and other organisations - Countryside Service	£23,900
Small Grants Scheme	£65,000
Community Challenge Fund	£10,000
Grants to Voluntary Sports Organisation	£146,700
<b>Sub-Total</b>	<b>£1,579,213</b>
<b>ETE</b>	
Community Transport - Voluntary Car Schemes	£10,000
Community Transport - Other Purposes	£10,000
Community Transport - Rural Transport Initiatives (possibly to be increased or vehicle grant stream added - subject to Exec Member approval)	£5,000
<b>Sub-Total</b>	<b>£25,000</b>
<b>Chief Executive</b>	
Policy & Resources Annual Grants	£1,120,981
Policy and Resources One off Grants	£261,002
Members Devolved Grants	£624,000
<b>Sub-total</b>	<b>£2,005,983</b>
<b>GRAND TOTAL</b>	<b>£8,949,196</b>

**Other Grants - not proposed to be in scope**

Early Years Grants (CS) - business support grants - application by invitation only	£250,000
Grants to Hospices to support carers (AS) - One off for 2010/11	£70,000
Community Innovations Team Grants - grant stream ends March 2011	£55,000
Rural Delivery Strategy budget (CCBS) One off from Leader to Cllr Ellis	£200,000
<b>Sub-total</b>	<b>£575,000</b>