

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Environment and Transport
Date:	6 September 2011
Title:	Quarterly Revenue Budget Monitoring 2011/12
Reference:	3243
Report From:	County Treasurer and Director of Economy, Transport and Environment

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1. The decision:

- 1.1. That the forecast position at the end of quarter one be noted.
- 1.2. That given the uncertainties around concessionary fares, the service will seek to use this underspend to meet revenue and capital pressures during the year.
- 1.3. That the latest performance and workforce monitoring position be noted.

2. Reason for the decision:

- 2.1. Financial regulations require the revenue budgets of services to be regularly monitored and for corrective action to be taken, if necessary, to control expenditure within approved cash limits.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: none
- 4.2. Conflicts of interest declared by other Executive Members consulted: none

5. Dispensation granted by the Standards Committee: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

Approved by:

Date:

6 September 2011

**Executive Member for Environment and Transport
Councillor M J Kendal**