





<u>Education</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
<b>Actuals</b>	616	1365	1758	1691									5430
<b>Budget</b>	900	1500	2300	2000	500	1000	200	550	100	150	300	1250	6700
<b>Last Year</b>	1170	1510	2320	2027	543	1038	236	560	109	163	309	1222	7027

<u>Events(In-Formal</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
<b>Actuals</b>	1423	260	302	485									2470
<b>Budget</b>	675	55	50	110									890
<b>Last Year</b>	624	49	2	104									779

<u>Birthday Parties</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
<b>Actuals</b>	84	120	156	156									516
<b>Budget</b>	0	0	0	0									0

<u>Angling Day</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
<b>Actuals</b>	33	49	34	40									156
<b>Budget</b>	41	29	39	57									166
<b>Last Year</b>	37	26	36	54									153

<b>Totals</b>	April	May	June	July	August	Septemb	October	Novemb	Decemb	January	Februar	March	Totals
<b>Actuals</b>	20727	12414	11591	12374	0	0	0	0	0	0	0	0	56518
<b>Budget</b>	18016	10459	12839	10392	500	1000	200	550	100	150	300	1250	51706
<b>Last Year</b>	17434	9391	12367	9984	543	1038	236	560	109	163	309	1222	49176

## Staunton Visitor Numbers 2011/2012









