

Appendix 2

Capital payments 2010/11

	Latest Approved estimate £'000	Actual £'000	Variation £'000
2008/09 starts			
Vehicles	12	9	-3
Major building repairs	21	7	-14
Winchester fire station	3,332	3,391	+59
2009/10 starts			
Vehicles	1,876	1,740	-136
Major building repairs	3	132	+129
2010/11 starts			
Vehicles	1,260	1,473	+213
Basingstoke fire station	100	25	-75
Major building repairs	450	478	+28
Total	7,054	7,255	+201