

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member – Environment and Transport
Date:	27 July 2011
Title:	2010/11 Integrated Transport Programme – End of Year Review
Reference:	3104
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- a) That the 2010/11 final position for the integrated transport programme be noted.
- b) That the outturn costs of completed schemes in 2010/11 be noted, as required by the County Council's financial procedures.

2. Reasons for the decision:

- 2.1. Financial regulations require that the capital programme be monitored regularly, and for corrective action to be undertaken if necessary to control expenditure within current approvals.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

27 July 2011

**Executive Member for Environment and Transport
Councillor M J Kendal**