

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Cabinet
Date:	25 July 2011
Title:	Medium term financial and efficiency strategy 2012/13 to 2014/15
Reference:	3069
Report From:	County Treasurer

Contact name: Carolyn Williamson, County Treasurer

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1. The decision:

- a) Cabinet recommends that the County Council
- Notes the key assumptions that underpin the financial forecasts for the next three years and the risks attached to such.
 - Approves the medium term financial and efficiency strategy for 2012/13 to 2014/15, as set out in Appendix 1.
 - Notes the emerging key theme areas for capital investment in Annex 7.
- b) County Council is recommended to
- Note the key assumptions that underpin the financial forecasts for the next three years and the risks attaching to such.
 - Approve the medium term financial and efficiency strategy for 2012/13 to 2014/15, as set out in Appendix 1.
 - Note the emerging key theme areas for capital investment in Annex 7

2. Reason(s) for the decision:

- 2.1. To provide the basis for the County Council's medium term financial planning over the period to 2014/15.

3. Other options considered and rejected:

- 3.1. To have no medium term financial strategy.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

25 July 2011

**Chairman of Cabinet
Councillor T K Thornber**