

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care		
Date of Decision:	13 July 2011		
Decision Title:	Final Accounts, Performance and Workforce 2010/11		
Decision Reference:	3041		
Report From:	County Treasurer and Director of Adult Services		
Contact name:	Erica Meadus and Gill Duncan		
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1. The decision:

- 1.1. Notes the final outturn position and performance achievements for 2010/11.
- 1.2. Agrees the write-off of outstanding debts as outlined in section 6 of the report and detailed in Appendix 4.
- 1.3. Notes the carry-forward of the 2010/11 capital programme budget of £5.708m.

2. Reasons for the decision:

- 2.1. Decisions on Adult Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:
 - Hampshire safer and more secure for all
 - Maximising well being.
- 2.2. This report summarises the final outturn, performance and workforce achievements for 2010/11.

3. Other options considered and rejected:

- 3.1 None

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
None

4.2. Conflicts of interest declared by other Executive Members consulted:

None

5. **Dispensation granted by the Standards Committee:** none.

6. **Reason(s) for the matter being dealt with if urgent:** not applicable

7. **Statement from the Decision Maker:**

Approved by:

Date:

13 July 2011

**Executive Member for Adult Social Care
Councillor Felicity Hindson**