

<u>Groups</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals		21											21
Budget		0											0
Last Year		49											49

<u>Education</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals		900											900
Budget		900											900
Last Year		850											850

<u>Events(In-Formal)</u>	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals		1423											1423
Budget		675											675
Last Year		624											624

Totals	April	May	June	July	August	Septemb	October	November	Decemb	January	February	March	Totals
Actuals	20978	0	0	0	0	0	0	0	0	0	0	0	20978
Budget	17975	0	0	0	0	0	0	0	0	0	0	0	17975
Last Year	17077	0	0	0	0	0	0	0	0	0	0	0	17077



