

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	18 April 2011
<b>Title:</b>	Efficiencies and Expenditure Reductions Programme – Transforming the County Council – Phase 4 (2012/13) (Report No. 2)
<b>Reference:</b>	2868
<b>Report From:</b>	Chief Executive

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#### 1. The decision:

1.1. That the planned approach and the programme of key dates (set out in para 3.3) for the expenditure reduction efficiency transformation programme for 2012/13 be approved.

#### 2. Reason(s) for the decision:

2.1 Following Cabinet's approval of a programme of efficiencies and expenditure reductions on 26 July 2010, the report gives an update on the workstreams and other transformational work including financial information.

#### 3. Other options considered and rejected:

3.1 Taking no action. This is not considered a viable option, in light of the government's announcement regarding grant reductions. Therefore, taking the opportunity to undertake some transformational work to reposition the organisation in a way that best protects and develops public services for the people of Hampshire is considered to be the best option.

#### 4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5 **Dispensation granted by the Standards Committee:** None.

6 Reason(s) for the matter being dealt with if urgent: Not applicable.

7 Statement from the Decision Maker:

Approved by:

Date:

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18 April 2011

Chairman of the Cabinet  
Councillor TK Thornber, CBE